

Annual Report



Our New Town Welcome Sign

Town of **RUTLAND** Vermont

Year Ending December 31, 1997



DAVID JOHN DICKINSON
February 18, 1949 - August 25, 1997

The 1997 Rutland Town Report is dedicated to David John Dickinson, IN MEMORIAM. David actively lived his 48 years as a farmer in Rutland Town, and became the third generation to work the Dickinson Farm, located on Route 3 in Center Rutland, Vermont. David and his wife, Anne Marie (Ferrari) Dickinson married July 18, 1970. They became part owners of the farm in 1980 and worked the farm jointly with his parents for 17 years.

David attended Center Rutland School, as did his father. David J. was a member of Sherwin Williams' Town 4-H group by age 12. His awards included Vermont Champion Holstein Boy 1964, 1966 and New England Holstein Boy in 1966. Awarded a national 4-H scholarship in Chicago, Illinois and chosen to travel to Washington D.C., David was a 4-H delegate winner. In high school, he was a National Honor Society member, and a four year debating team member. He graduated MSJ Academy in 1967. A bachelor's degree in Agricultural Economics from UVM followed in 1971. David ranked first in the UVM Agricultural College that year. David worked for UVM doing agricultural research in 1972. He was Rutland County Chairman for Vermont Green-Up Day - 1972. He has been honored for his citizen activism, as well as his personal generosity of time and talent.

David served on the Town Planning Commission for several years in the 1980's. He often took it upon himself to help out those individuals who did not understand the planning process.

David was very involved in creating the Town Bypass Committee in the 1980's. With David at the helm, the Bypass Committee worked many long hours analyzing the work of the State and Federal official and also planning Town strategy.

David often represented the Town at public meetings and was always well-versed and prepared on the issues. David did his homework!

David Dickinson will certainly be missed.

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All Photos by Charles Shields	

**RUTLAND TOWN & RUTLAND TOWN SCHOOL
DISTRICT OFFICERS**

		TERM EXPIRES
Moderator	Leigh E Adams (1 yr)	1998
Town Clerk	Annette M Drinwater (3 yrs)	2000
Town Treasurer	Annette M Drinwater (3 yrs)	2000
Select Board	Rodney T Gallipo (3 yrs)	1998
	Karen A Bossi (2 yrs)	1998
	William T Matteson (3 yrs)	1999
	John Paul Faignant (2 yrs)	1999
	Richard J DelBianco (3 yrs)	2000
School Directors	S Stacy Chapman III (3 yrs)	1998
	Donald P Tredtin (2 yrs)	1998
	Lynette M Gallipo (3 yrs)	1999
	Charles G Shomo (2 yrs)	1999
	Kevin Mullin (3 yrs)	2000
Listers	Dean W Davis (3 yrs)	1998
	George J Livak (3 yrs)	1999
	Howard J Burgess (3 yrs)	2000
Road Commissioner	Marshall B Fish (1 yr)	1998
Tax Collector	Richard S Lloyd (1 yr)	1998
First Constable	Brian V Abbey (2 yrs)	1999
Second Constable	John D Flory Jr (2 yrs)	1999
Auditors	Rosanne T Krupp (3 yrs)	1998
	Shelley P Hendee (3 yrs)	1999
	Joseph Surething (3 yrs)	2000
Cemetery Commissioners	Rachel B Williams	1998
	Byron R Hathaway (3 yrs)	1999
	George J Livak (3 yrs)	2000
Grand Juror	Leigh Adams (1 yr)	1998
Fire Chief	Timothy H Perry	
Health Officer	J Barry Burke	
Deputy Health Officer	Stanley F Rhodes III	
Forest Fire Warden	Joseph Denardo	
Emergency Mangagement Mgr	John D Flory Jr	
Civil Defense Chairman	John D Flory Jr	
Town Service Officer	John D Flory Jr	
Administrative Assistant	Joseph B Zingale Jr	
House Dist Representative	Steven J Howard	
Regional Commission Representative		

ADDITIONAL TOWN OFFICERS

Town Sec/Assistant Town	
Clerk / Treasurer	Jean C Anderson
Office/Assistant Town	
Clerk / Treasurer	Marie K Hyjek

JUSTICES OF THE PEACE**Elected November 1996 - Term from February 1, 1997 to February 1, 1999****REPUBLICANS**

Leigh E Adams
 Harold E Billings
 Chester A Brileya
 Richard J DelBianco
 George J Livak
 Richard S Lloyd
 William T Matteson
 Lori Mesli
 David L Seward
 John J Socinski

DEMOCRATS

Rodney T Gallipo
 Steven J Howard

APPOINTED BY SELECT BOARD

Weigher of Coal
 Fence Viewers

David Mac
 Anthony Belock
 J Barry Burke
 Marshall B Fish
 George J Livak
 John D Flory Jr
 Sherwin L Williams
 Byron J Hathaway

Tree Warden
 Poundkeepers

Inspector of Wood

PLANNING COMMISSION

Mary C Ashcroft
 Anthony A Belock
 Charles E Brothers, Chair
 J Barry Burke
 William C Corey
 Robert Dombro
 Richard E Hoenes Sr
 George J Livak
 Christopher E Oakman

1999
 2000
 1998
 1999
 2001
 1998
 2000
 2001
 1998

RECREATION COMMISSION

Karen A Bossi
 Ernest M Cioffi
 Larry A DellVeneri, Chair
 Edward Dumas
 Samuel F Fucile
 William C Forguites
 Joseph A Romeo

1999
 1998
 1998
 2000
 1999
 1999
 2000

TOWN SALARY RATE
March 1997 - March 1998

ELECTED OFFICIALS

Town Clerk	\$17,500.00 Per Annum
Town Treasurer	\$17,500.00 Per Annum
Select Board - Chair	\$2,443.00 Per Annum
Select Board - Clerk	\$2,443.00 Per Annum
Select Board - Others	\$1,989.00 Per Annum
Select Board - Additional Work	\$9.65 Per Hour
Listers - Chair	\$10.86 Per Hour
Listers	\$9.65 Per Hour
Auditors	\$12.00 Per Hour
Constables	\$9.65 Per Hour
Moderator	\$9.65 Per Hour
Road Commissioner	\$10.48 Per Hour
Justices of the Peace	\$9.37 Per Hour

HIRED AND/OR APPOINTED

Assistant Town Clerk/Treas/Secretary (Part Time)	\$12.73 Per Hour
Assistant Town Clerk/Treas/Secretary	\$9.50 Per Hour
Health Officer	\$10.86 Per Hour
Highway Labor (Full Time)	\$9.32 Per Hour
Highway Labor (Part Time)	\$9.10 Per Hour
Planning Commission Members	\$22.72 Per Meeting
Regional Planning Commission Members	\$22.72 Per Meeting
Recreation Commission Members	\$6,000.00 Total
Ballot Clerks	\$9.37 Per Hour
Administrative Assistant	\$37,940.00 Per Annum



AUDITORS

Shelly P Hendee, Joseph A Surething – Chair, Rosanne Krupp

Auditors' Report

TO THE HONORABLE SELECT BOARD:

We have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 1997.

In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 1997, and the results of their operations, and changes in their financial position for the year than ended. We have sent copies of our management letter stating any weaknesses there may be to the Town Treasurer and the Honorable Select Board.

As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We especially thank the Town Treasurer for her cooperation and support in assisting us in examining of the Town Records.

Respectfully Submitted,
BOARD OF AUDITORS
Joseph A Surething, Chair
Shelly P Hendee
Rosanne Krupp

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND
AS OF DECEMBER 31, 1997**

ASSETS

Account Balance:		
General	\$12,155.54	
Highway	(\$38,547.77)	
Fire	\$22,316.42	
Recreation	\$21,476.69	
Sewage Fund	\$180,015.37	
Water Fund	(\$194,922.35)	
Cemetery (Working)	<u>\$1,074.44</u>	
		\$3,518.34
Unpaid Taxes		\$86,551.84
Outstanding Fees		<u>\$110.25</u>
		90,180.43

LIABILITIES

Unpaid Bills:		
General	\$23,873.50	
Highway	\$10,817.25	
Fire	\$736.62	
Recreation	\$4,217.63	
Sewer	\$114.54	
Water	<u>\$28.00</u>	
		\$39,787.54
Surplus		<u>\$50,392.89</u>
		\$90,180.43

OUTSTANDING INDEBTEDNESS

South End Sewer Project	\$430,000.00	
North End Sewer Project	\$792,363.00	
Transfer Station	<u>\$175,000.00</u>	
		\$1,397,363.00

Respectively Submitted
BOARD OF AUDITORS
Joseph A Surething, Chair
Shelly Hendee
Rosanne Krupp



BOARD OF SELECTPERSONS & ADMINISTRATIVE ASSISTANT

Front Row: Joseph B Zingale – Admin Ass't., Karen A Bossi – Clerk, Richard J DelBianco
 Back Row: William T Matteson, John Paul Fagnant, Rodney T Gallipo, Chair

RUTLAND TOWN 1997 OUR YEAR IN REVIEW

To the residents of Rutland Town,

The Select Board faced many complexed issues in 1997. The most difficult no doubt has to be Act 60, Vermont's new education funding law. As you may know, Rutland Town (according to the State) falls under the category as a "Gold Town", which means that we are considered property wealthy.

Because of this so-called "wealth", we are expected to share our tax base with other communities throughout the state by way of a statewide property tax for education. Although many questions remain regarding Act 60, its' effect on Rutland Town as a whole is certainly negative, and we have joined the Vermont Coalition of Municipalities to challenge the legality of the law. Both the Select Board and School Board are strongly united in opposition to Act 60.

Although Zoning was adopted by the Select Board, it was rejected by Town Voters in a special election early in December, and its' future remains uncertain at this time. However, readoption of the Town plan is due in 1998, and the Planning Commission along with the Select Board will hold several public hearings later this year for citizen input prior to adoption. The current Town plan has worked very well and a major re-write is unlikely.

1997 saw an end to the tax appeals that began in 1993, and the final tax credits to the appellants will be paid this year.

The Town wide Reappraisal is currently underway and appears to be on schedule.

The Route 4 and 7 bypass is almost certain to be at the center of attention with recently released Environmental Impact Statement by the Vermont Agency of Transportation's consultant. Rutland Town is sure to be impacted by the State's actions and our input throughout the decision making process will be extremely important.

Once again the Select Board would like to thank all Town officials, employees and volunteers for their continued dedication to our community.

Respectfully Submitted,

Rodney T Gallipo, Chairman
Karen A Bossi, Clerk
Richard J DelBianco
John Paul Faignant
William A Matteson

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 1998 at 7:30 PM to discuss Articles # 2 thru # 22.

On Tuesday, March 3, 1998, at 7:00 AM at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and at the Elementary School Gym on Post Road for voters living on the East Side of Route 7 to vote on Articles # 1 thru # 21 inclusive, by Australian Ballot.

Polls will close at 7:00 PM on March 3, 1998.

ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the Town vote in accordance with 32 VSA Section 4873 to pay its real estate and personal property taxes in three installments starting with Sept. 10, 1998, Jan. 10, 1999 and May 10, 1999 with interest payable at the rate of 1% per month for each of the first three months or portion thereof and 1 ½% per month thereafter beginning with the due date of each installment? The 4% discount is being discontinued and the 8% penalty fee will be added to all delinquent taxes after May 10, 1999.
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED SIXTY ONE THOUSAND & NO/100 DOLLARS (\$461,000.00) for use toward the operation of the General Fund budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED SEVENTY EIGHT THOUSAND & NO/100 DOLLARS (\$478,000.00) for the use toward the operation of the Highway Fund budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SIXTY THREE THOUSAND SEVEN HUNDRED & NO/100 DOLLARS (\$63,700.00) for use toward the operation of the Fire Fund budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FIFTY THOUSAND SEVEN HUNDRED & NO/100 DOLLARS (\$50,700.00) for use toward the operation of the Recreation Fund budget?

8. Shall the Town of Rutland appropriate an amount not to exceed FOUR HUNDRED EIGHTY-FIVE & NO/100 DOLLARS (\$485.00) toward supporting the work of the Vermont Center for Independent Living of Disabled Vermonters?
9. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the Vermont Association for the Blind and Visually Impaired?
10. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Battered Women's Network?
11. Shall the Town of Rutland appropriate an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Program (RSVP) of Rutland County?
12. Shall the Town of Rutland appropriate an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens?
13. Shall the Town of Rutland appropriate an amount not to exceed NINE HUNDRED SEVENTY-FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council in Rutland Town for the year 1998?
14. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND THREE HUNDRED & NO/100 DOLLARS (\$1,300.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc for the elder citizens of Rutland Town?
15. Shall the Town of Rutland appropriate an amount not to exceed TWO THOUSAND & NO/100 DOLLARS (\$2,000.00) as our share toward the Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town?
16. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND THREE HUNDRED FIFTY & NO/100 DOLLARS (\$4,350.00) in support of Rutland Area Community Services (formerly Rutland Mental Health)?
17. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIVE THOUSAND AND NO/100 DOLLARS (\$5000.00) for scholarships, to be awarded to worthy 1998 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?

18. Shall the Town of Rutland appropriate an amount not to exceed SIXTY-FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) to support the Rutland Visiting Nurse Association and Hospice in fiscal year 1998 (\$500.00 to support Rutland Area Hospice and \$6,000.00 to support RANNAH home and community health services)?
19. Shall the Town of Rutland appropriate the sum of EIGHTEEN THOUSAND NINE HUNDRED FIVE & NO/100 (\$18,905.00) toward the operating costs of the Regional Ambulance Service for 1998?
20. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and approve an appropriation not to exceed SEVENTY ONE THOUSAND EIGHT HUNDRED FORTY-TWO & NO/100 (\$71,842.00) for the year 1998?
21. Shall the Voters request that the legislators representing this Town support legislation to create a Citizens Initiative process, whereby a majority of Voters in a General Election may require the ensuing legislature to promptly vote on specified legislation?
22. To transact any other necessary, legal and proper business which may come before said meeting.

Rutland Town
January 28, 1998

RUTLAND TOWN SELECT BOARD

Rodney T. Gallipo
Rodney T Gallipo, Chair

Karen A. Bossi
Karen A Bossi, Clerk

Richard J DelBianco
Richard J DelBianco

John Paul Faignant

William A Matteson
William A Matteson

Received for Record the 30th day of January A.D. 1998 at 10 o'clock
and 05 Minutes P.M.

ATTEST:

Annette M Drinwater
Annette M Drinwater, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR SCHOOL DISTRICT SPECIAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 1998 at 7:30 P.M. to discuss Articles 2 through 5. At the close of business, the meeting shall adjourn to 7:00 A.M., Tuesday, March 3, 1998 at the Town Hall in Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1 through 4.

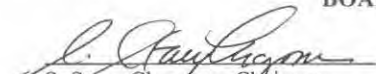
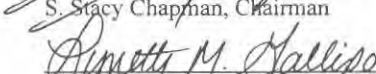
The polls will open at 7:00 A.M. and will close at 7:00 P.M. Voting will be by Australian Ballot.

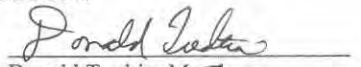
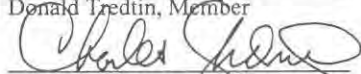
Articles:

1. Choose all necessary School Directors required by law.
2. Shall the voters of the Town of Rutland School District appropriate the sum of four million, five hundred seventy-nine thousand, four hundred fifty-three dollars (\$4,579,453) necessary for the support of its schools for the year beginning July 1, 1998?
3. Shall the voters authorize the School Directors to borrow money in anticipation of taxes?
4. As a Rutland Town voter, do you request that our State Legislators introduce and support legislation to repeal Act 60?
5. To transact any other necessary legal and proper business which may come before said meeting.

DATED at Rutland Town, Vermont this 27th day of January, 1998.

BOARD OF SCHOOL DIRECTORS


S. Stacy Chapman, Chairman

Lynette Gallipo, Clerk


Donald Tredin, Member

Charles Shomo, Member

Kevin Mullin, Member

Received for Record the 30th day of January A.D. 1998 at 1 O'clock
and 05 Minutes ✓ M.

ATTEST: 
Annette M. Drinwater, Town Clerk

INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have any questions after reading this poster, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

1. Go to the entrance checklist table.
2. Give your name, (and, if asked), your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

MARK YOUR BALLOT--VOTE FOR ONLY ONE CANDIDATE

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write-in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the card.

VOTE

1. Place your voted ballot into the tabulator.

LEAVE

Leave the voting area by passing outside the guardrail.

VOTERS -- PLEASE NOTE

**IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 3, 1998
PLEASE CALL TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU**

OR

**COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 1, 1998. Make sure your name is on it. If your name is not on it,

REGISTER TO VOTE:

When: No later than twelve noon on Saturday, February 21
Where: Town Clerk's Office

ABSENTEE BALLOTS:

When: On March 2, apply no later than 5:00 p.m. or close of the clerk's office if for self, and no later than 12:00 noon if on behalf of another person.
Where: Town Clerk's Office
How: Either in person, in writing or by telephone.
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

Ways of voting absentee:

Vote in Town Clerk's office before the deadline.

Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of election.

SAMPLE BALLOTS POSTED:

Saturday, February 21

ON ELECTION DAY

If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Selectperson or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.

If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.

If you know voters who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT

Knowingly vote more than once, either in the same town or in different towns.

Mislead the Board of Civil Authority about your own or another person's eligibility to vote.

Interfere with the progress of a voter to and from the polling place. Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office

1-800-439-VOTE OR

TTY: 1-800-253-0191 VOICE: 1-800-253-0195



TOWN CLERK & TREASURER'S OFFICE
 Marie K Hyjek - Ass't Town Clerk & Treasurer
 Annette M Drinwater, Town Clerk & Treasurer
 Jean C Anderson, Town Secretary & Treasurer

TREASURERS' REPORT
STATEMENT OF TAXES FOR THE YEAR 1997

Genral Tax	\$1.56
Highway Tax	\$0.44
Fire Tax	\$0.10
Recreation Tax	\$0.07
School Tax	\$4.55
Recreation Equip Depr Tax	\$0.01
Fire Equip Depr Tax	<u>\$0.02</u>
TOTAL	\$6.75

Real Estate Grand List	\$74,737,545.47
Personal Property Grand List	<u>\$19,578,957.00</u>
LISTED VALUE	\$94,316,502.47

TOTAL GRAND LIST (1% of Listed Value)	\$943,165.02
--	---------------------

Real & Personal Property Grand List \$943165.02 assessed @ \$6.75	\$6,366,363.89
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Paid To Treasurer	\$5,875,420.95
4% Discount Allowed	\$241,640.31
Turned over to Delinquent Tax Collector	<u>\$249,302.63</u>
	\$6,366,363.89

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 12/31/96	\$196,984.71
074013	Sewer Users	\$518,995.42
074020	Miscellaneous	\$140.00
074035	Fire District #1 Users	\$28,503.88
074036	Flory Heights Users	\$3,428.54
074038	Flory Heights Sewer Bond	\$2,083.93
074039	Fire District #1 Annual Loan Repayment	\$5,000.00
074042	Sewer Hook-Up Fees	\$35,000.00
074043	Airport Industrial Park	<u>\$411.39</u>
		\$790,547.87
	DISBURSEMENTS	
075011	City of Rutland	\$513,817.37
075021	Electricity	\$827.52
075041	Flory Height Users	\$1,861.60
075051	Miscellaneous:	
	Wild Apple Ent LD	\$10,760.00
	Computerized Bus Svcs	<u>\$215.50</u>
		\$10,975.50
075052	Engineering:	
	Dufresne-Henry Inc	\$9,002.78
075093	Fire District #1 Users	\$38,364.23
075098	North End Sewer Phone	\$683.50
075099	General Acc't - Hook-Up Fees	\$35,000.00
	Balance 12/31/97	<u>\$180,015.37</u>
		\$790,547.87

**RUTLAND TOWN WATER ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 12/31/96	(-\$207447.32)
084001	Water Users	\$25,407.81
084011	Miscellaneous	\$2,958.76
084012	EPA-WS-296	<u>\$0.00</u>
		(-\$179080.75)
	DISBURSEMENTS	
085011	Electricity	\$308.36
085031	Miscellaneous:	
	Susan Bidgood	\$792.00
	Treas-City of Rutland	<u>\$42.76</u>
		\$834.76
085041	Maintenance:	
	VT Dept of Health Lab	\$288.00
	Red Hed Supply Inc	\$188.27
	Howard W Stratton	\$75.00
	George Miglis	<u>\$48.00</u>
		\$599.27

**RUTLAND TOWN WATER ACCOUNT (Cont.)
DISBURSEMENTS**

ACCT NO	ITEM	AMOUNT
085061	Engineering:	
	Dufresne-Henry Inc	\$14,099.21
	Balance 12/31/97	<u>(-\$194,922.35)</u>
		(-\$179,080.75)

**RUTLAND TOWN CEMETARY ASSOCIATION
(Working Fund)
RECEIPTS**

	Balance 12/31/96	(-\$189.56)	
094200	Storage & Burial	\$605.00	
094202	Miscellaneous	\$1,035.00	
094203	Grave Opening	<u>\$800.00</u>	
			\$2,250.44

DISBURSEMENTS

095001	Mowing:		
	Rachael Williams	\$696.00	
095011	Miscellaneous:		
	Ralph Griffin	\$80.00	
095051	Grave Opening:		
	George Livak	\$220.00	
	Byron Hathaway	<u>\$180.00</u>	
		\$400.00	
	Balance 12/31/97	<u>\$1,074.44</u>	\$2,250.44

**RUTLAND TOWN CEMETARY ASSOCIATION
(Perpetual Account)
RECEIPTS**

	Balance 12/31/96	\$46,187.90	
104001	Lot Sales	\$600.00	
104011	Interest - CD	\$1,617.80	
104022	Interest - Bonds	\$445.00	
104023	Interest - Money Market	<u>\$381.61</u>	
			\$49,232.31

DISBURSEMENTS

	No Disbursements	\$0.00	
	Balance 12/31/97	<u>\$49,232.31</u>	\$49,232.31

**REVENUE SHARING ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 12/31/96	\$27,893.96
124012	Interest - Money Market	<u>\$1,232.97</u>
		\$29,126.93

DISBURSEMENTS

	No Disbursements	\$0.00
	Balance 12/31/97	<u>\$29,126.93</u>
		\$29,126.93

**FIRE EQUIPMENT DEPRECIATION FUND
RECEIPTS**

	Balance 12/31/96	\$21,887.07
134003	Interest - Money Market	\$5,071.22
134010	Property Taxes	\$18,874.00
134013	Temp Loan Repayment	<u>\$200,000.00</u>
		\$245,832.29

DISBURSEMENTS

135006	Temp Loan	\$100,000.00
	Balance 12/31/97	<u>\$145,832.29</u>
		\$245,832.29

**RECREATION EQUIPMENT DEPRECIATION FUND
RECEIPTS**

	Balance 12/31/96	\$56,727.02
144002	Interest-Money Market	\$2,627.32
144010	Property Taxes	<u>\$9,437.00</u>
		\$68,791.34

DISBURSEMENTS

145007	New Equipment	
	Northern Hydraulics	\$933.07
	Gold Metal Products	<u>\$654.00</u>
		\$1,587.07
145009	Recreation Account	\$8,297.13
	Balance 12/31/97	<u>\$58,907.14</u>
		\$68,791.34

**LANDFILL ESCROW ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 12/31/96	\$78,230.87
234002	Interest - Money Market	<u>\$3,152.25</u>
		\$81,383.12

DISBURSEMENTS

235004	Engineering:	
	Dufresne-Henry Inc	\$74.85
235005	Howard Bank N.A.	\$35,641.00
	Balance 12/31/97	<u>\$45,667.27</u>
		\$81,383.12

**NORTH END SEWER PROJECT
RECEIPTS**

Balance 12/31/96	\$9,441.60	
State of VT Revolving Loan	\$2,251.43	
Albank - Interest	\$258.68	
State of VT Grant 286	<u>\$47.64</u>	
		\$11,999.35

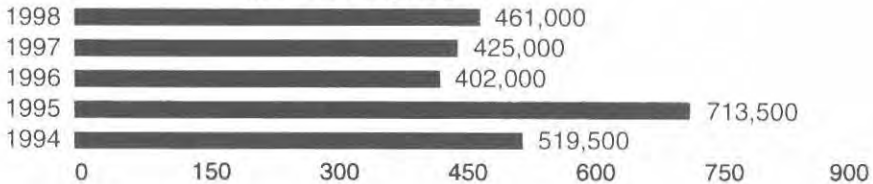
DISBURSEMENTS

Dufresne-Henry Inc Engineering	\$9,480.85	
VT Agency of Transportation	\$5.50	
Balance 12/31/97	<u>\$2,513.00</u>	
		\$11,999.35

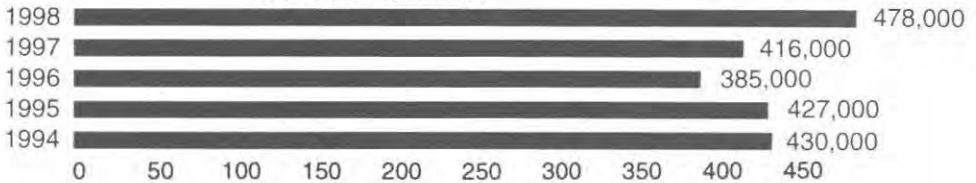
Respectively Submitted
Annette M Drinwater
Treasurer

**5 YEAR BUDGET TRENDS
(IN THOUSANDS)
Amount To Be Raised By Taxes**

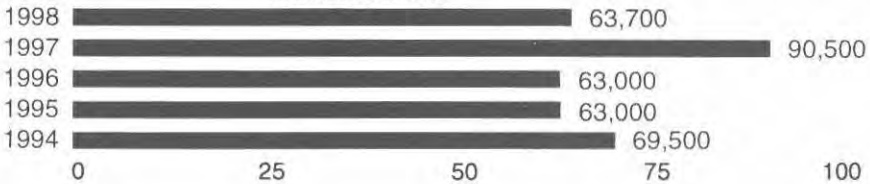
GENERAL ACCOUNT



HIGHWAY ACCOUNT



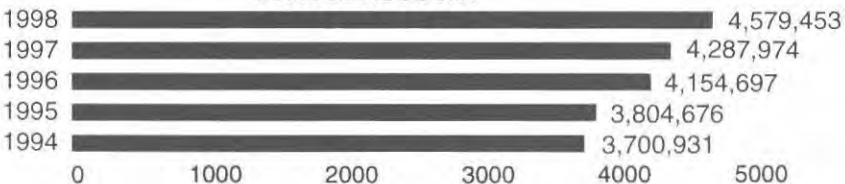
FIRE ACCOUNT



RECREATION ACCOUNT



SCHOOL ACCOUNT



NOTE

**ALL BUDGETS WILL BE VOTED BY
AUSTRALIAN BALLOT ON
TUESDAY MARCH 3, 1998 FROM
7:00 A.M. TO 7:00 P.M.**

**TOWN MEETING NIGHT
MONDAY, MARCH 2, 1998
WILL BE FOR THE GENERAL
DISCUSSION
ON THE ANNUAL TOWN REPORT,
BUDGETS AND ALL ARTICLES ON
THE AUSTRALIAN BALLOTS PLUS
ANY OTHER BUSINESS THAT MAY
COME BEFORE SAID MEETING.**

**THIS MEETING WILL BE SIMILAR
TO THE ONES IN PREVIOUS YEARS
EXCEPT NO VOTES WILL BE
TAKEN ON THE AUSTRALIAN
BALLOT ARTICLES.**

**PLEASE TRY TO ATTEND AND
OBTAIN FIRST HAND KNOWLEDGE
OF ALL BUDGETS AND ARTICLES
YOU WILL BE ASKED TO VOTE ON
TUESDAY, MARCH 3.**

THANK YOU.

**RUTLAND TOWN
GENERAL BUDGET - 1998**

ACCT NO	ITEM	BUDGET 1997	ACTUAL EXPEND 1997	PROPOSED BUDGET 1998
035025	Social Security	\$19,000.00	\$18,523.36	\$18,500.00
	SALARIES ADMINISTRATIVE:			
035110	Selectmen	\$12,000.00	\$11,558.92	\$12,400.00
035115	Listers	\$25,000.00	\$21,930.21	\$23,000.00
035120	Auditors	\$3,200.00	\$2,116.08	\$3,300.00
035125	Town Clerk	\$18,319.00	\$19,913.04	\$17,950.00
035130	Town Treasurer	\$9,160.00	\$16,900.16	\$17,950.00
035135	Ass't Town Clerk / Treasurer	\$19,500.00	\$17,680.59	\$17,500.00
035136	Administrative Assistant	\$37,363.00	\$37,363.08	\$38,860.00
035137	Consulting-Clerk / Treasurer	<u>\$6,300.00</u>	<u>\$2,122.50</u>	<u>\$3,500.00</u>
	TOTAL	\$130,842.00	\$129,584.58	\$134,460.00
	SALARIES - MISCELLANEOUS:			
035151	Justices of the Peace	\$2,250.00	\$2,572.22	\$5,100.00
035152	Ballot Clerks	\$1,250.00	\$800.07	\$2,350.00
035123	Office Bookkeeper	\$16,800.00	\$19,672.70	\$20,230.00
035154	Health Officer	\$400.00	\$0.00	\$400.00
035156	Lister Assisstant	\$1,500.00	\$1,426.50	\$1,500.00
035157	Animal Control Officers	<u>\$2,000.00</u>	<u>\$3,270.53</u>	<u>\$2,000.00</u>
	TOTAL	\$24,200.00	\$27,742.02	\$31,580.00
	SALARIES - CONSTABLES:			
035161	First Constable	\$9,981.00	\$9,986.25	\$10,272.00
035162	Second Constable	<u>\$9,981.00</u>	<u>\$9,986.25</u>	<u>\$10,272.00</u>
	TOTAL	\$19,962.00	\$19,972.50	\$20,544.00
	LAW ENFORCEMENT:			
035163	Traffic Enforcement	\$31,200.00	\$30,708.25	\$33,800.00
035164	General Law Enforcement	\$11,976.00	\$13,019.99	\$12,500.00
035165	Law Enforcement Mileage	<u>\$6,040.00</u>	<u>\$5,883.15</u>	<u>\$6,000.00</u>
	TOTAL	\$49,216.00	\$49,611.39	\$52,300.00
	PRINTING, POSTAGE, & SUPPLIES:			
035171	Center Rutland Postmaster	\$6,500.00	\$6,530.28	\$6,500.00
035172	Town Clerk	\$25.00	\$4.63	\$25.00
035173	Garrow Printing	\$1,000.00	\$556.00	\$750.00
035174	Town Report	\$3,500.00	\$2,440.50	\$1,700.00
035175	General Supplies	\$3,000.00	\$3,109.44	\$3,000.00
035176	Jos J Marotti Co Inc	\$2,000.00	\$2,090.44	\$1,000.00
035177	Miscellaneous	\$250.00	\$0.00	\$250.00
035178	Constable Supplies	\$1,500.00	\$807.48	\$1,000.00
035179	Micro-Filming	\$0.00	\$0.00	\$0.00
035180	Election Supplies	<u>\$2,500.00</u>	<u>\$2,195.25</u>	<u>\$4,000.00</u>
	TOTAL	\$20,275.00	\$17,734.02	\$18,225.00
	STREET LIGHTS & SIGNALS:			
035181	CVPS Corporation	\$12,000.00	\$12,758.64	\$13,000.00

GENERAL BUDGET - 1998 (Cont.)

ACCT NO	ITEM	BUDGET 1997	ACTUAL EXPEND 1997	PROPOSED BUDGET 1998
	TRANSFER STATION:			
035190	Utilities	\$3,000.00	\$2,557.08	\$3,000.00
035192	Engineering	\$11,000.00	\$6,058.77	\$8,000.00
035193	Miscellaneous Costs	\$2,500.00	\$2,464.01	\$2,500.00
035194	Hazardous Waste Removal	\$4,500.00	\$4,226.19	\$4,500.00
035195	Snow Removal	\$1,500.00	\$2,273.00	\$2,000.00
035196	Waste Removal	\$30,500.00	\$32,562.74	\$33,000.00
035198	Attendants	\$12,700.00	\$12,598.95	\$14,000.00
035199	Recycling	\$5,280.00	\$5,101.53	\$5,000.00
035200	R.C.J.M.S.C.	<u>\$4,727.00</u>	<u>\$5,671.50</u>	<u>\$5,672.00</u>
	TOTAL	\$75,707.00	\$73,513.77	\$77,672.00
	MUNICIPAL OFFICE BUILDING:			
035201	Electricity	\$3,500.00	\$3,152.55	\$3,500.00
035202	Heat	\$2,600.00	\$2,042.82	\$2,500.00
035203	Telephone	\$4,620.00	\$4,745.25	\$5,000.00
035205	Maintenance Supplies	\$500.00	\$615.53	\$600.00
035206	Maintenance Services	\$7,500.00	\$7,247.31	\$7,500.00
035207	Water / Sewer	\$250.00	\$0.00	\$0.00
035208	Capital Improvements	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>
	TOTAL	\$19,970.00	\$17,803.46	\$20,100.00
035211	Attorneys	\$35,000.00	\$51,217.50	\$35,000.00
035216	Municipal Retirement	\$4,652.00	\$5,067.95	\$6,201.00
	MILEAGE:			
035221	Town Clerk / Treasurer	\$100.00	\$199.60	\$200.00
035222	Select Board	\$200.00	\$83.10	\$100.00
035223	Listers	\$500.00	\$267.20	\$500.00
035224	Justices of the Peace	\$50.00	\$0.60	\$50.00
035225	Constables	\$7,248.00	\$7,248.00	\$7,248.00
035226	Others	\$450.00	\$134.25	\$450.00
035227	Administrative Assistant	\$150.00	\$229.05	\$250.00
035228	Animal Control	<u>\$500.00</u>	<u>\$622.50</u>	<u>\$500.00</u>
	TOTAL	\$9,198.00	\$8,784.30	\$9,298.00
	INSURANCE:			
035231	General	\$31,500.00	\$34,621.32	\$32,000.00
035232	Health	<u>\$14,500.00</u>	<u>\$19,125.05</u>	<u>\$21,200.00</u>
	TOTAL	\$46,000.00	\$53,746.37	\$53,200.00
	EQUIPMENT - NEW & REPAIRS:			
035241	New	\$8,500.00	\$7,816.13	\$6,000.00
035249	Repairs	<u>\$2,000.00</u>	<u>\$3,352.96</u>	<u>\$2,500.00</u>
	TOTAL	\$10,500.00	\$11,169.09	\$8,500.00
035251	Advertising	\$4,500.00	\$2,599.86	\$3,000.00
	TOWN PLANNING / ZONING			
035261	Legal Services	\$2,000.00	\$4,028.50	\$4,000.00
035262	Regional Commission	\$500.00	\$500.00	\$500.00
035263	Planning Commission	\$5,000.00	\$3,849.38	\$5,500.00

GENERAL BUDGET - 1998

ACCT NO	ITEM	BUDGET 1997	ACTUAL BUDGET 1997	PROPOSED BUDGET 1998
	TOWN PLANNING / ZONING (Cont.)			
035264	Miscellaneous	\$1,000.00	\$1,868.35	\$1,500.00
035265	Advertising	\$1,750.00	\$940.21	\$1,750.00
035267	Consulting Fees	<u>\$1,000.00</u>	<u>\$2,110.50</u>	<u>\$11,300.00</u>
	TOTAL	\$11,250.00	\$13,296.94	\$24,550.00
035271	Interest	\$31,401.00	\$31,059.41	\$74,000.00
035272	V.L.C.T.	\$2,070.00	\$2,070.00	\$2,210.00
035273	Consultant - Bypass	\$4,300.00	\$2,925.83	\$2,500.00
035274	Property Tax Lobbyist	\$1,522.00	\$1,522.00	\$0.00
035275	Miscellaneous Expense	\$4,000.00	\$6,008.91	\$4,000.00
035277	Contingency	\$2,000.00	\$1,473.40	\$5,000.00
035278	Computer Service	\$3,500.00	\$2,898.70	\$3,200.00
035279	July 4th - Celebration	\$4,000.00	\$4,000.00	\$4,000.00
	TAXES - COUNTY			
035285	West Rutland	\$1,200.00	\$1,039.46	\$1,200.00
035291	Tax - County	<u>\$45,785.00</u>	<u>\$45,780.48</u>	<u>\$55,377.00</u>
	TOTAL	\$46,985.00	\$46,819.94	\$56,577.00
035297	Codification	\$0.00	\$0.00	\$0.00
035501	N E Municipal Resource Ctr	\$1,000.00	\$2,106.25	\$1,000.00
035511	Property Maps	\$1,240.00	\$1,240.00	\$4,355.00
035536	Emergency Manager	\$500.00	\$168.31	\$500.00
	CHENEY HILL COMMUNITY CTR			
035541	Electricity	\$1,500.00	\$1,070.13	\$1,200.00
035542	Heat	\$800.00	\$680.18	\$800.00
035543	Telephone	\$600.00	\$631.89	\$650.00
035544	Maintenance	\$2,500.00	\$1,884.02	\$2,500.00
035545	Miscellaneous	\$100.00	\$16.45	\$100.00
035546	New Equipment	<u>\$500.00</u>	<u>\$27.62</u>	<u>\$500.00</u>
	TOTAL	\$6,000.00	\$4,310.29	\$5,750.00
035600	Current Expense Note	\$500,000.00	\$500,000.00	\$500,000.00
035610	Temp Loans Repayment	\$0.00	\$0.00	\$0.00
035620	Prof Fees-Tax Appeals	<u>\$32,500.00</u>	<u>\$31,230.42</u>	<u>\$15,000.00</u>
	TOTAL GENERAL BUDGET	\$1,133,290.00	\$1,150,959.21	\$1,204,222.00
	Balance Beginning of Year	\$221,633.18	\$231,720.62	\$12,155.54
	Income	\$486,656.82	\$747,908.18	\$731,066.46
	To Be Raised by Taxes	<u>\$425,000.00</u>	<u>\$183,485.95</u>	<u>\$461,000.00</u>
	TOTAL	\$1,133,290.00	\$1,163,114.75	\$1,204,222.00
	Balance 12-31-97	\$0.00	\$12,155.54	\$0.00

Respectively Submitted

RUTLAND TOWN SELECT BOARD

Rodney T Gallipo, Chair

Karen A Bossi, Clerk

Richard J DelBianco

John Paul Faignant

William T Matteson

**GENERAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	1997 AMOUNT	1998 PROPOSED
	Balance	\$231,720.62	\$12,155.54
034101	Current Property Tax	\$986,635.35	\$461,000.00
034011	Delinquent Property Taxes	\$287,332.42	\$125,000.00
034012	Delinquent Tax Fees	\$24,010.71	\$10,000.00
034013	Delinquent Tax Interest	\$19,431.52	\$2,000.00
034021	Interest - Other Banks	\$20,071.72	\$10,000.00
034030	Building Permits	\$72.00	\$0.00
034031	Dog Licenses	\$3,295.50	\$3,000.00
034032	Marriage Licenses	\$680.00	\$600.00
034033	Hunting/Fishing Licenses	\$3,202.00	\$3,000.00
034040	Transfer Sta Coupons	\$35,022.00	\$30,000.00
034041	Transfer Sta Stickers	\$45.00	\$0.00
034060	1st Class Licenses	\$500.00	\$500.00
034061	2nd Class Licenses	\$420.00	\$450.00
034090	Town Clerk Recording Fees	\$17,177.51	\$15,000.00
034091	Other Fees	\$0.00	\$100.00
034100	Miscellaneous	\$3,237.72	\$500.00
034103	Railroad Tax	\$374.28	\$375.00
034104	Traffic Fines	\$37,915.50	\$30,000.00
034200	Tax Anticipation Note	\$1,000,000.00	\$800,000.00
034201	Temp Loan Repayment	\$755,000.00	\$0.00
034203	Land Use	\$6,703.00	\$5,000.00
034204	Current Expense Note	\$1,050,000.00	\$500,000.00
034205	Temporary Loan	\$0.00	\$0.00
034206	Ad Valorem	\$189,863.55	\$200,000.00
034209	Bicentennial Books	\$55.00	\$25.00
034210	Church of the Redeemer	\$1,800.00	\$1,800.00
034212	Video Tapes	\$0.00	\$0.00
034215	Tax Sale	\$1,391.17	\$0.00
034218	Recyclables	\$58.12	\$200.00
034219	Re-Appraisal Refund	\$2,795.00	\$0.00
034222	Sewer Hook-Up Fees	\$35,000.00	\$35,000.00
034223	911 Grant	\$0.00	\$0.00
034224	Records Restoration	\$1,572.05	\$1,000.00
034225	School Treasurer Salary	\$10,079.38	\$10,500.00
034226	Welcome Signs	\$3,100.00	\$0.00
034227	Contingency	\$5,000.00	\$0.00
034228	Tax Appeal	\$100,000.00	\$0.00
		<u>\$4,833,561.12</u>	<u>\$2,257,205.54</u>

DISBURSEMENTS

	Paid Current Orders		\$1,150,959.21
035301	Delinquent Tax Collector Fees		\$35,694.16
035302	Vt Fish & Game Licenses		\$2,927.00
035304	Marriage Licenses		\$420.00
035309	Temporary Loans - School District		\$715,000.00
035313	Temporary Loan Repayment		\$100,000.00
035317	City of Rutland - Ad Valorem Tax		\$188,969.07
035320	South End Sewer Note		\$67,506.74
035322	Tax Appeals Refunds:		
	CVPS Corp	\$392,820.05	
	Sto Corp	\$133,274.40	
	American Resources	\$130,710.97	
	Hogge Penny (48)	\$63,346.56	
	Rutland Mall	\$57,466.00	
	William Carris	\$44,870.21	
	Qualitad	\$35,000.00	
	Rutland Regional Shopping Ctr	\$26,692.00	
	Tuttle Law Print	\$21,073.14	
	Knollwood (11)	\$6,578.71	
	Thomas Gerdon	\$430.76	
	Louise Medlin	\$207.36	
	George Gerdon	\$205.87	
	Robert Kolodziej	\$149.04	
	Steve & Ann Singiser	<u>\$84.26</u>	
			\$912,909.33
035323	Current Expense Note:		
	First Vermont Bank		\$1,000,000.00
035324	Tax Appeals:		
	Allen & Cable	\$3,740.00	
	Photiques Ltd	\$508.00	
	Karen McKiryher	<u>\$146.70</u>	
			\$4,394.70
035325	Tax Sales:		
	Rutland Herald	\$823.73	
	William K Bloomer Esq	\$750.00	
	Richard Lloyd	<u>\$98.43</u>	
			\$1,672.16
035331	Refund - Construction Permit Fees		\$8,041.55
035333	Tax Refund:		
	A M Peisch	\$3,485.00	
	Sparta Corp	\$1,878.01	
	Rosita Dumas	<u>\$49.37</u>	
			\$5,412.38
035334	Welcome Signs:		
	Vt Art Studio	\$2,415.00	
	Town Highway Dept	\$300.00	
	Royal's 121 West	\$160.00	
	Green Mt Rental	\$81.35	
	Initial Ideas	\$41.76	

DISBURSEMENTS (Cont.)

035334	Welcome Signs (Cont.)		
	Sirloin Saloon	\$40.00	
	Rite-Aid	<u>\$7.98</u>	
			\$3,046.09
035335	North End Sewer:		
	Chittenden Bank		\$41,703.00
035401	Rutland Regional Ambulance		\$22,686.00
035402	Rutland Visiting Nurses		\$6,500.00
035403	VT Center for Independent Living		\$485.00
035406	Association for Retarded Citizens		\$800.00
035407	R.S.V.P.		\$670.00
035408	Rutland Area Community Services		\$4,350.00
035412	Rutland Free Library Association		\$68,421.00
035413	Benn/Rut Opp Council		\$975.00
035415	Rutland Economic Dev Corp		\$2,000.00
035421	Southwestern VT Council on Aging		\$1,300.00
035423	Vietnam Vets		\$1,000.00
035424	Real Estate Property Reappraisal:		
	Vt Appraisal Co	\$57,600.00	
	Reiber, Kenlan, & Assoc	\$4,628.10	
	Computer Sales of Rutland	\$4,000.00	
	Allen & Castle	\$3,319.00	
	NEMCR	\$2,760.00	
	Magee	\$877.41	
	CDW Computer Ctr	\$689.04	
	Apex II	\$559.95	
	Marshall & Swift	\$227.90	
	Staples	\$149.99	
	Vt State Treasurer	\$125.00	
	Russell Graphics	\$80.00	
	W C Landon Inc	<u>\$36.08</u>	\$75,052.47
	Balance 12/31/97		<u>\$12,155.54</u>
			\$4,435,050.40

GENERAL ACCOUNT
SUMMARY OF ORDERS
January 1, 1997 - December 31, 1997

ACCT NO	ITEM	AMOUNT
035025	Social Security	\$18,523.36
035110	SALARIES ADMINISTRATIVE:	
	Selectpersons'	
	Karen A. Bossi	\$2,525.03
	Richard J DelBianco	\$2,341.23
	John Paul Faignant	\$1,989.00
	John D Flory Jr.	\$18.74
	Rodney T Gallipo	\$2,443.00
	William T Matteson	<u>\$2,241.92</u>
		\$11,558.92
035115	Listers:	
	Howard J Burgess	\$19,475.83
	Dean W Davis	\$1,919.38
	George J Livak	<u>\$535.00</u>
		\$21,930.21
035120	Auditors:	
	Shelley Hendee	\$725.36
	RoseAnne Krupp	\$120.00
	Kevin Mullin	\$357.84
	Joseph A Surething	<u>\$912.88</u>
		\$2,116.08
035125	Town Clerk:	
	Richard J Del Bianco	\$5,105.28
	Annette Drinwater	<u>\$14,807.76</u>
		\$19,913.04
035130	Town Treasurer:	
	Richard J Del Bianco	\$2,092.40
	Annette Drinwater	<u>\$14,807.76</u>
		\$16,900.16
035135	Assistant Town Clerk/Treasurer	
	Jean C Anderson	\$17,680.59
035136	Administrative Assistant	
	Joseph B Zingale Jr	\$37,363.08
035137	Richard J DelBianco Consultant	\$2,122.50
035151	SALARIES MISCELLANEOUS:	
	Justices of the Peace:	
	Leigh Adams	\$332.46
	Harold E Billings	\$282.01
	Chester A Brileya	\$79.38
	Richard J DelBianco	\$323.28
	Rodney T Gallipo	\$28.95
	Steven Howard	\$0.00
	George J Livak	\$318.41
	Richard J Lloyd	\$79.11
	William T Matteson	\$415.58

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035151	SALARIES MISCELLANEOUS: (Cont.)	
	Lori Mesli	\$347.87
	David L Seward	\$295.16
	John J Socinski	<u>\$70.01</u>
		\$2,572.22
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Mary C Ashcroft	\$118.30
	Joyce Belock	\$109.20
	Charles Brothers	\$65.59
	Hilda Fish	\$165.42
	John D Flory	\$9.37
	Wilmah H Moore	\$9.37
	Kevin Mullin	\$267.14
	Larry Williams	<u>\$55.68</u>
		\$800.07
035153	Office Secretary:	
	Annette Drinwater	\$4,592.70
	Marie K Hyjek	<u>\$15,080.00</u>
		\$19,672.70
035156	Lister Assistant:	
	Tracy L Kapusta	\$1,426.50
035157	Animal Control:	
	Brian V Abbey	\$909.14
	John D Flory Jr.	<u>\$2,361.39</u>
		\$3,270.53
	SALARIES - CONSTABLES	
035161	First Constable:	
	Brian V Abbey	\$9,986.25
035162	Second Constable:	
	John D Flory Jr.	\$9,986.25
	LAW ENFORCEMENT	
035163	Traffic Enforcement:	
	Rutland County Sheriff Dept.	\$30,708.25
035164	General Law Enforcement:	
	John D Flory Jr.	\$6,322.95
	Brian V Abbey	\$5,633.77
	Cellular One	\$321.06
	Bell Atlantic	\$273.48
	Page New England	\$162.00
	C.V. Communications	\$153.25
	ARCH	\$120.00
	Vt Constable Association	\$24.00
	W C Landon Inc	<u>\$9.48</u>
		\$13,019.99

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035165	Law Enforcement Mileage:	
	John D Flory Jr.	\$3,059.60
	Brian V Abbey	<u>\$2,823.55</u>
		\$5,883.15
	PRINTING, POSTAGE & SUPPLIES:	
035171	Postage:	
	Center Rutland Postmaster	\$3,646.68
	U S Postal Service	<u>\$2,883.60</u>
		\$6,530.28
035172	Richard J Del Bianco	\$4.63
035173	Garrow Printing	\$556.00
035174	Town Report:	
	Daamen Printing	\$2,414.25
	Don Blades Photos	<u>\$26.25</u>
		\$2,440.50
035175	General Supplies	
	Magee Greydon Freeman	\$1,548.66
	Trend Business Forms	\$689.54
	Staples	\$478.31
	Schwaab Inc	\$264.80
	Associates / Computer Technology	\$47.95
	Walter Drake Inc	\$41.82
	VLCT	\$25.00
	WC Landon	\$7.90
	Joseph Zingale	<u>\$5.46</u>
		\$3,109.44
035176	Joseph Marotti Company	\$2,090.44
035178	Constable Supplies:	
	John R Sly	\$337.25
	R C Allen Communications	\$164.00
	Gidding Mfg Co	\$125.00
	Gall's Inc	\$123.91
	Magee	\$21.11
	Sportsmen's Den	\$16.00
	WC Landon Inc	\$14.97
	John D Flory	<u>\$5.24</u>
		\$807.48
035180	Election Supplies:	
	LHS Associates	\$1,266.85
	Fayetteville Office Supply	\$926.00
	WC Landon Inc	<u>\$2.40</u>
		\$2,195.25
035181	Street Lights & Signals:	
	CVPS Corporation	\$12,758.64

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
	TRANSFER STATION:	
035190	Utilities:	
	CVPS Corp	\$1,878.83
	Nynex	\$266.75
	Cellular One	\$138.49
	Bell Atlantic	\$99.54
	A Patch	\$92.93
	City of Rutland	\$47.16
	W C Landon Inc	<u>\$33.38</u>
		\$2,557.08
035192	Engineering:	
	Dufresne - Henry Inc	\$6,058.77
035193	Miscellaneous Costs:	
	Anthony J Flory	\$1,270.00
	Garrow Printing	\$448.00
	Vermont Art Studio	\$303.70
	George J Livak	\$162.00
	Misty Meadows	\$147.00
	W C Landon Inc	\$95.05
	Magee	<u>\$38.26</u>
		\$2,464.01
035194	Hazardous Waste Removal:	
	JMSC/SWAC	\$4,226.19
035195	Snow Removal:	
	Anthony J Flory	\$2,273.00
035196	Waste Removal:	
	Casella Waste Mgmt	\$29,751.32
	Hubbard Brothers Inc	<u>\$2,811.42</u>
		\$32,562.74
035198	Transfer Station Attendants:	
	Anthony J Flory	\$7,068.44
	Wilfred C Shackett Jr	<u>\$5,530.51</u>
		\$12,598.95
035199	Recycling:	
	Casella Waste Mgmt	\$5,101.53
035200	R.C.J. M.S.C.	
	Rutland County Joint Municipal S.C.	\$5,671.50
	MUNICIPAL OFFICE BUILDING	
035201	Electricity:	
	C V P S Corporation	\$3,152.55
035202	Heat:	
	Johnson Energy Inc	\$2,042.82

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)			
ACCT NO	ITEM		AMOUNT
035203	Telephone:		
	Nynex	\$2,456.57	
	Bell Atlantic	\$854.26	
	Lucent Tech	\$427.80	
	AT & T	\$407.89	
	John Manney	\$260.00	
	Cellular One	\$116.99	
	MCI	\$102.57	
	Rodney T Gallipo	\$74.17	
	Advanced Answering	<u>\$45.00</u>	
			\$4,745.25
035205	Maintenance Supplies:		
	IKON	\$182.79	
	Foley Distributing	\$173.56	
	CITGO Petroleum	\$58.77	
	W C Landon	\$48.86	
	Green Mtn Awning	\$42.90	
	Countryside Glass	\$31.70	
	Design Graphics	\$23.90	
	Royal Glass	\$23.00	
	Otter Valley Supply	\$12.98	
	Richard J DelBianco	\$8.69	
	Howard J Burgess	<u>\$8.38</u>	
			\$615.53
035206	Maintenance Services:		
	Janitor Express	\$2,535.00	
	Tony Flory	\$1,980.00	
	Bartlett Cleaning	\$675.00	
	Howard W Stratton	\$636.86	
	Casella Waste mgmt	\$593.45	
	Rita Fitzgerald	\$400.00	
	Advanced Answering	\$135.00	
	Howard 's Fire Control	\$120.00	
	Green Mtn Typewriter	\$50.00	
	Royal Glass	\$39.00	
	Ed Gould Plumbing	\$30.00	
	Mountain Glass	\$28.00	
	Hubbard Brothers	<u>\$25.00</u>	
035211	Attorney's:		\$7,247.31
	Langrock, Sperry & Wool	\$45,275.75	
	John Hansen	\$4,894.00	
	Mckee, Guiliani & Cleveland	\$489.00	
	Chapman - Kupferer Ltd	\$261.25	
	Reiber, Kenlan et al	\$256.25	
	Tarrant, Marks, & Giles	<u>\$41.25</u>	
			\$51,217.50

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035216	Municipal Retirement:	
	Treasurer-State of Vermont	\$5,067.95
035221	MILEAGE:	
	Town Clerk & Treasurer	
	Annette Drinwater	\$189.60
	Richard J DelBianco	<u>\$10.00</u>
		\$199.60
035222	Select Board:	
	Karen Bossi	\$40.80
	Richard J DelBianco	\$39.30
	John D. Flory Jr	<u>\$3.00</u>
		\$83.10
035223	Listers:	
	Howard J Burgess	\$201.20
	George J Livak	<u>\$66.00</u>
		\$267.20
035224	Justices of the Peace:	
	Chester Brileya	\$0.60
035225	Constables	
	John D. Flory Jr	\$3,624.00
	Brian V Abbey	<u>\$3,624.00</u>
		\$7,248.00
035226	Others:	
	John D. Flory Jr	\$63.35
	Marie K Hyjek	\$36.90
	Annette Drinwater	\$22.00
	Larry Williams	<u>\$12.00</u>
		\$134.25
035227	Administrative Assistant:	\$229.05
035228	Animal Control:	
	John D Flory Jr	\$495.50
	Brian V Abbey	<u>\$127.00</u>
		\$622.50
	INSURANCE	
035231	General:	
	VLCT - PACIF	\$26,370.31
	Hastings-Tapley Inc	\$4,498.01
	Scottsdale Insurance	\$1,500.00
	VLCT Unemployment Trust	\$1,311.00
	Kinney Pike Bell & Conner	<u>\$942.00</u>
		\$34,621.32
035232	Health:	
	Blue Cross/Blue Shield of VT	\$17,523.42
	Northeast Delta	\$1,027.33
	Jean C Anderson	\$524.30
	John D Flory Jr	<u>\$50.00</u>
		\$19,125.05

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
	EQUIPMENT-NEW & REPAIRS	
035241	New:	
	Computer Sales	\$4,033.00
	IKON Office	\$3,500.00
	Magee	\$183.14
	Staples	<u>\$99.99</u>
		\$7,816.13
035249	Repairs:	
	IKON Office	\$2,065.51
	LHS Associates Inc	\$550.00
	Computer Sales of Rutland	\$426.45
	Sovernet	\$228.00
	Symquest Group Inc	<u>\$83.00</u>
		\$3,352.96
035251	Advertising:	
	Rutland Herald	\$2,599.86
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	John D Hansen Esq	\$4,028.50
035262	Regional Commission:	
	Rutland Regional Planning Commission	\$500.00
035263	Planning Commission & Regional	
	Anthony Belock	\$690.64
	Robert Dombro	\$574.10
	George J Livak	\$431.68
	Charles Brothers	\$408.96
	Mary C Ashcroft	\$408.96
	William C Corey	\$408.96
	Christopher Oakman	\$380.80
	Richard E Hoenes Sr	\$363.52
	J Barry Burke	<u>\$181.76</u>
		\$3,849.38
035264	Miscellaneous:	
	Mail Boxes	\$983.74
	Rutland Regional Commission	\$420.63
	Garrow Printing	\$170.00
	Anthony Belock	\$159.23
	Lexis Law Publ.	\$80.00
	Reprographics South	<u>\$54.75</u>
		\$1,868.35
035265	Advertising:	
	Rutland Herald	\$940.41
035267	Consulting Fees:	
	Rutland Regional Planning Commission	\$2,110.50
035271	Interest:	
	First Vermont Bank	\$31,059.41
035272	V L C T	
	Vermont League of Cities & Towns	\$2,070.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035273	Consultant - By Pass: Jeffrey M Zupan	\$2,925.83
035274	Property Tax Lobbyist: Standard Associates	\$1,522.00
035275	Miscellaneous Expenses:	
	Vt Coalition of Municipalities	\$1,084.00
	Marilyn DelBianco	\$1,000.00
	Rutland Chamber of Commerce	\$772.00
	Vt State Treasurer	\$561.00
	VLCT	\$298.00
	Rutland County Humane Society	\$215.00
	UVM Extension Service	\$196.00
	Trend Business Forms	\$181.77
	VTCMA	\$169.52
	Vt Institute of Gov	\$162.00
	GMWEA	\$125.00
	Park Place	\$116.16
	Clifford Funeral Home	\$100.00
	Jodi Gee	\$100.00
	Karen Bossi	\$77.20
	Loyalty Day Parade	\$75.00
	Putney Press	\$71.10
	State of Vermont	\$60.00
	Lyn Letoumeau Memorial	\$50.00
	MSJ Project Help	\$50.00
	Reeta Coughenour Memorial	\$50.00
	R.C. Comm Land Trust	\$50.00
	VT Assoc / Blind	\$50.00
	VMCTA	\$45.00
	VLCT Municipal Law Ctr.	\$40.00
	Joseph B Zingale Jr.	\$35.22
	The National Survey	\$29.65
	George Livak	\$27.00
	Rutland Vet Clinic	\$25.00
	NERWA	\$25.00
	Cheney Hill Cemetery	\$25.00
	Mill Village Chapel	\$25.00
	Mountain Glass	\$22.00
	Daria Petrone	\$20.00
	John D Flory Jr.	\$20.00
	R.C. Law Office Assoc	\$20.00
	Howard J. Burgess	\$15.00
	N.E. Assn City & Towns	\$15.00
	Price Chopper	<u>\$6.29</u>
		\$6,008.91

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035277	Contingency:	
	Tarrant, Marks, & Gillis	\$903.75
	Howard J. Burgess	<u>\$569.65</u>
		\$1,473.40
035278	Computer Services:	
	Computerized Business Serv	\$2,811.20
	Assoc/Computer Tech	<u>\$87.50</u>
		\$2,898.70
035279	Fourth of July Celebration:	
	Pyrotechnics	\$4,000.00
	TAXES:	
035285	Town of West Rutland	\$1,039.46
035291	Treasurer-County of Rutland	\$45,780.48
035501	New England Municipal Resource Center	\$2,106.25
035511	Property Maps:	
	Russell Graphics	\$1,240.00
035536	Emergency Manager:	
	John D Flory	\$168.31
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	\$1,070.13
035542	Heat:	
	Johnson Energy	\$680.18
035543	Telephone:	
	NYNEX	\$450.89
	Bell Atlantic	\$149.40
	AT & T	<u>\$31.60</u>
		\$631.89
035544	Maintenance:	
	Janitor Express	\$1,000.00
	Larry Williams	\$305.00
	Robert Pinney Sr	\$271.50
	Bartlett Cleaning	\$160.00
	Tony Flory	\$85.00
	W C Landon Inc	\$34.48
	Nelson Berg	<u>\$28.04</u>
		\$1,884.02
035545	Miscellaneous:	
	Mintzer Brothers	\$16.45
035546	New Equipment:	
	Greenmont Specialty	\$27.62
035600	Current Expense Note:	
	First Vermont Bank	\$500,000.00
035620	Professional Fees:	
	Langrock Sperry & Wool	\$31,230.42

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

TOTAL DISBURSEMENTS	\$1,150,959.41
TOTAL RECEIPTS	\$1,163,114.95
TOTAL DISBURSEMENTS	<u>\$1,150,959.41</u>
BALANCE 12/31/97	\$12,155.54

**RUTLAND TOWN
HIGHWAY BUDGET - 1997**

ACCT NO	ITEM	BUDGET 1997	ACTUAL EXPEND 1997	PROPOSED BUDGET 1998
	Winter Maintenance:			
045011	Labor	\$14,500.00	\$15,406.58	\$15,500.00
045012	Salt	\$105,000.00	\$154,507.10	\$125,000.00
045013	Equipment	\$75,000.00	\$84,432.55	\$80,000.00
045014	Utilities	\$1,000.00	\$895.97	\$1,000.00
045015	Maintenance	\$1,000.00	\$653.88	\$1,000.00
045016	Supplies	\$11,000.00	\$5,211.52	\$12,000.00
045017	Town Truck	\$1,000.00	\$916.46	\$1,000.00
	TOTAL	\$208,500.00	\$262,024.06	\$235,500.00
	General Maintenance:			
045021	Equipment	\$60,000.00	\$51,264.08	\$60,000.00
045022	Hot Mix/Cold Patch	\$8,000.00	\$10,948.23	\$9,000.00
045023	Maintenance	\$1,000.00	\$816.88	\$1,000.00
045024	Utilities	\$1,000.00	\$1,093.43	\$1,000.00
045025	Supplies	\$13,500.00	\$25,195.37	\$20,000.00
045026	Labor	\$40,850.00	\$37,327.62	\$40,500.00
045027	Maintenance-Equipment	\$6,000.00	\$5,995.41	\$6,000.00
045028	Sanitary Facilities	\$1,020.00	\$1,020.00	\$1,020.00
045030	Town Truck	\$1,000.00	\$653.98	\$1,000.00
	TOTAL	\$132,370.00	\$134,315.00	\$0.00
045041	Retreatment	\$125,000.00	\$116,503.90	\$133,000.00
045051	Social Security	\$4,235.00	\$4,034.15	\$4,300.00
045061	Insurance	\$10,500.00	\$10,326.88	\$10,900.00
045071	New Equipment	\$6,000.00	\$5,579.54	\$6,000.00
045081	Contingency	\$1,000.00	\$0.00	\$1,000.00
045091	Municipal Retirement	\$1,190.00	\$1,136.94	\$1,175.00
	TOTAL HIGHWAY BUDGET	\$488,795.00	\$533,920.47	\$531,395.00
	Balance Beginning of Year	(-\$17346.23)	(-\$17346.23)	(-\$38597.77)
	Income	\$90,141.23	\$96,668.93	\$91,992.77
	To Be Raised by Taxes	\$416,000.00	\$416,000.00	\$478,000.00
	TOTAL	\$488,795.00	\$495,322.70	\$531,395.00
	Balance 12/31/97	\$0.00	(-\$38597.77)	\$0.00

Marshall B Fish
ROAD COMMISSIONER
Respectfully Submitted
RUTLAND TOWN SELECT BOARD
Rodney T Gallipo, Chair
Karen A Bossi, Clerk
Richard J DeBianco
John Paul Faignant
William T Matteson

HIGHWAY ACCOUNT RECEIPTS

ACCT NO	ITEM	AMOUNT
	Balance from 1996	(-\$17346.23)
044010	Property Taxes	\$416,000.00
044020	State of VT Aid	\$90,401.08
044202	Miscellaneous	\$6,267.85
		<u>\$495,322.70</u>

SUMMARY OF ORDERS January 1, 1997 - December 31, 1997

ACCT NO	ITEM	AMOUNT
	Winter Maintenance:	
045011	Labor:	
	Marshall B Fish	\$7,428.80
	George Livak	\$291.20
	Donald Mailhiot	\$295.92
	Walter Tripp	<u>\$7,390.66</u>
		\$15,406.58
045012	Salt:	
	Cargill Salt Eastern	\$154,507.10
045013	Equipment:	
	Quirk Brothers Excavating	\$26,052.00
	Anthony J Flory	\$15,000.00
	Richard McKirryher Excavating	\$10,992.98
	Byron R Hathaway	\$8,861.44
	Ronald McKirryher Excavating	\$8,831.20
	Hubbard Brothers Inc	\$7,362.09
	Furnace Brook Enterprises	\$2,212.50
	Town of Mendon	\$1,798.19
	Marshall B Fish	\$915.20
	Thomas Grace	\$640.00
	Hemenway Excavating	\$608.00
	Aron Adamsen	\$520.00
	Timothy Perry	\$287.50
	Tobin Excavating	\$270.00
	Walter Tripp	<u>\$81.45</u>
		\$84,432.55
045014	Utilities:	
	CVPS Corp	\$688.78
	NYNEX	<u>\$207.19</u>
		\$895.97
045015	Maintenance:	
	Center Rutland Welding	\$250.00
	Green Mtn Barricade	\$120.00
	Reynolds & Son of Rutland	\$82.50
	Pittsford Small Engines	\$79.85
	Walter Tripp	\$45.00
	R R Charlesbois Inc	\$41.62
	W C Landon Inc	\$30.27

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
045015	Maintenance (Cont.): Bond Auto Parts	<u>\$4.64</u>
		\$653.88
045016	Supplies: Rowe Sand & Gravel J P Carrara & Sons RAK Industries W C Landon Inc Proctor Coal Co Rotella Inc	\$4,038.75 \$701.52 \$354.83 \$62.76 \$37.51 <u>\$16.15</u>
		\$5,211.52
045017	Town Truck: Reynolds & Sons Bond Auto Parts Proctor Coal Co Hendee Garage Hill-Martin Corp WC Landon Inc	\$249.00 \$235.96 \$219.02 \$165.00 \$37.68 <u>\$9.80</u>
		\$916.46
045021	GENERAL MAINTENANCE: Furnace Brook Enterprises Ronald McKirryher Excavating Marshall B Fish Richard McKirryher Vaillancourt Tree Service George J Livak Anthony J Flory Byron R Hathaway We Grade Roads Timothy Perry Hubbard Brothers Inc Walter Tripp	\$13,749.00 \$10,256.45 \$8,223.90 \$5,977.73 \$3,938.80 \$3,934.00 \$2,856.00 \$720.00 \$705.00 \$450.00 \$268.20 <u>\$185.00</u>
		\$51,264.08
045022	Hot Mix/Cold Mix: Pike Industries Adirondack Hwy Mtrls	\$10,423.53 <u>\$524.70</u>
		\$10,948.23
045023	Maintenance: Green Mtn Barricade Center Rutland Welding Hubbard Brothers Inc Dan's Tooth & Blade Pittsford Small Engine Repair W C Landon Inc Otter Valley Supply	\$240.00 \$165.00 \$150.00 \$101.70 \$85.23 \$45.95 <u>\$28.50</u>
		\$816.38

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
045024	Utilities:	
	CVPS Corp	\$515.55
	NYNEX	\$208.00
	Cellular One	\$193.76
	Bell Atlantic	\$145.66
	AT & T	<u>\$30.46</u>
		\$1,093.43
045025	Supplies:	
	J P Carrara & Sons	\$7,352.27
	Giddings Mfg Co	\$6,518.85
	R A K Industries	\$4,937.96
	Rowe Sand & Gravel	\$3,084.00
	Highway Steel	\$963.00
	Vt Correctional Ind	\$496.80
	Ernest McKirhyer	\$373.00
	Otter Valley Supply	\$361.35
	W C Landon Inc	\$302.94
	Bond Auto Parts	\$251.12
	Industrial Tool Box	\$159.25
	Echo Industrial Prod	\$127.78
	Shelburne Limestone Corp	\$125.90
	Tony Flory	\$84.00
	Chet Doaner Supplies	\$33.00
	Reynolds & Son of Rutland	<u>\$24.15</u>
		\$25,195.37
045026	Labor:	
	Marshall B Fish	\$14,329.34
	James P Jensen	\$351.00
	George J Livak	\$3,685.50
	Donald Mailhiot	\$5,229.92
	Steven R Swan	\$819.00
	Walter Tripp	<u>\$12,912.86</u>
		\$37,327.62
045027	Maintenance - Loader/Sweeper:	
	Hill - Martin Corp	\$3,139.96
	Torrey Tire Sales	\$1,169.35
	Bond Auto Parts	\$482.23
	Reynolds & Son	\$372.87
	Discount Fuels of Rutland	\$362.60
	George J Livak	\$175.00
	Hemenway Excavating	\$170.00
	W C Landon Inc	\$71.72
	R R Charlebois	\$41.68
	State of Vermont	<u>\$10.00</u>
		\$5,995.41
045028	Sanitary Facilities:	
	Hubbard Brothers Inc	\$1,020.00

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
045030	Town Truck:	
	Proctor Coal Co	\$313.63
	Hendee's Garage	\$187.00
	Bond Auto Parts	\$40.45
	Charlebois	\$39.62
	W C Landon Inc	\$37.70
	Discount Fuels	<u>\$35.58</u>
		\$653.98
045041	Retreatment:	
	Wilk Paving Inc	\$114,611.18
	Mountain Top Paving	\$1,788.00
	Rutland Herald	<u>\$104.72</u>
		\$116,503.90
045051	Social Security	\$4,034.15
045061	Insurance:	
	Blue Cross/Blue Shield	\$9,030.96
	Northeast Delta	\$771.62
	Marshall B Fish	<u>\$524.30</u>
		\$10,326.88
045071	New Equipment:	
	Hill-Martin Corp	\$2,217.75
	Overhead Doors	\$2,165.00
	Reynolds & Son of Rutland	\$601.79
	Bond Auto Parts	<u>\$595.00</u>
		\$5,579.54
045091	Municipal Retirement:	
	VT Municipal Employees' Retirement System	\$1,136.94
	TOTAL DISBURSEMENTS	\$533,920.47
	TOTAL RECEIPTS	\$495,322.70
	TOTAL DISBURSEMENTS	<u>\$533,920.47</u>
	Balance 12/31/97	(-\$38597.77)

TOWN OF RUTLAND SELECT BOARD ROAD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19 S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for

each violation, together with the cost of prosecution, including service fees, Court costs and attorney fees. Each day during which such violation exist shall be a separate offense for the purpose of this ordinance.

The provision of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28th day of October 1996.

Rodney Gallipo, Chairman
 Karen Bossi, Clerk
 Richard J DelBianco
 John Paul Faignant
 William Matteson

**RUTLAND TOWN
FIRE DEPARTMENT BUDGET - 1998**

ACCT NO	ITEM	BUDGET 1997	ACTUAL EXPEND 1997	PROPOSED BUDGET 1998
	PRINTING, POSTAGE, & SUPPLIES:			
055011	Center Rutland Post Office	\$32.00	\$0.00	\$32.00
055012	Fire Chief	\$25.00	\$40.04	\$50.00
055013	Secretary	<u>\$50.00</u>	<u>\$0.00</u>	<u>\$25.00</u>
	TOTAL	\$107.00	\$40.04	\$107.00
	Gas & Oil:			
055024	Others	\$100.00	\$0.00	\$100.00
055026	Proctor Coal Co	<u>\$1,000.00</u>	<u>\$992.39</u>	<u>\$1,000.00</u>
	TOTAL	\$1,100.00	\$992.39	\$1,100.00
	Utilities:			
055031	Electricity	\$3,500.00	\$3,432.68	\$3,600.00
055032	Telephone	\$3,400.00	\$3,981.81	\$4,000.00
055033	Water	\$200.00	\$0.00	\$0.00
055034	Sewer	<u>\$30.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL	\$7,130.00	\$7,414.49	\$7,600.00
	Fuel Oil:			
055043	Others	\$0.00	\$0.00	\$500.00
055047	Johnson Energy	<u>\$3,000.00</u>	<u>\$3,228.15</u>	<u>\$3,500.00</u>
	TOTAL	\$3,000.00	\$3,228.15	\$4,000.00
055051	Dispatch Services	\$1,000.00	\$660.00	\$1,000.00
055061	Insurance	\$2,300.00	\$2,254.00	\$2,400.00
055081	New Equipment	\$20,000.00	\$22,382.40	\$20,000.00
055091	Salaries	\$25,000.00	\$24,906.88	\$25,000.00
055101	Social Security	\$2,000.00	\$1,930.15	\$2,000.00
055111	Maintenance - Equipment	\$8,000.00	\$6,209.56	\$8,000.00
055121	Maintenance - Building	\$20,000.00	\$15,800.93	\$10,000.00
055131	Training	\$2,000.00	\$1,946.00	\$2,500.00
055141	Miscellaneous	\$1,000.00	\$721.24	\$1,000.00
055151	Contingency	\$500.00	\$0.00	\$500.00
055171	Uniforms	\$400.00	\$0.00	\$400.00
055181	Medical Physicals	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>
	TOTAL FIRE BUDGET	\$94,537.00	\$88,486.23	\$86,607.00
	Balance Beginning of Year	\$3,555.70	\$3,555.70	\$22,316.42
	Income	\$481.30	\$16,746.95	\$590.58
	To Be Raised by Taxes	<u>\$90,500.00</u>	<u>\$90,500.00</u>	<u>\$63,700.00</u>
	TOTAL	\$94,537.00	\$110,802.65	\$86,607.00
	Balance 12/31/97	\$0.00	\$22,316.42	\$0.00
	Timothy Perry FIRE CHIEF			

RUTLAND TOWN SELECT BOARD

Rodney T Gallipo, Chair
Karen Bossi, Clerk
Richard J DelBianco
John Paul Faignant
William T Matteson

FIRE ACCOUNT RECEIPTS

ACCT NO	ITEM	AMOUNT
	Balance from 1996	\$3,555.70
054001	Property Taxes	\$90,500.00
054200	Miscellaneous	<u>\$16,746.95</u>
		\$110,802.65

SUMMARY OF ORDERS January 1, 1997 - December 31, 1997

ACCT NO	ITEM	AMOUNT
	PRINTING, POSTAGE & SUPPLIES:	
055012	Fire Chief	
	Tim Perry	\$26.40
	Russell Goodrich	<u>\$13.64</u>
		\$40.04
	GAS & OIL:	
055026	Proctor Coal Co	\$992.39
055031	UTILITIES:	
	Electricity:	\$3,432.68
	CVPS	
055032	Telephone:	
	NYNEX	\$2,174.31
	Cellular One	\$699.91
	Bell Atlantic	684.04
	AT & T	<u>\$423.55</u>
		\$3,981.81
	Fuel Oil:	
055047	Johnson Energy	\$3,228.15
055051	Answering Service:	
	Rutland County Mutual Aid	\$660.00
055061	Insurance:	
	Underwriters Inc	\$2,254.00
055081	New Equipment:	
	Anton Enterprises	\$10,773.10
	Philip W Noyes Co	\$4,500.00
	Computer Sales	\$2,250.00
	JPS Communications	\$1,895.00
	Giddings Mfg Co	\$1,850.00
	Cornish Fire Dept	\$300.00
	Dingee Machine	\$268.77
	Staples	\$199.98
	Schlumberger Industrial	\$171.15
	A & J Auto	\$88.00
	Bergeron Assoc	\$69.00
	Merriam-Graves	<u>\$17.40</u>
		\$22,382.40

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
055091	Salaries:	
	Brian V Abbey	\$619.50
	Aron Adamsen	\$1,118.65
	Charles Bizzarro	\$411.82
	Michael Bruce	\$366.98
	Timothy Clark	\$430.70
	Edwin Clough	\$890.90
	Robert Coolidge	\$237.18
	Joseph Denardo	\$888.54
	Nicholas Denardo	\$602.98
	Bruce Egan	\$711.54
	John Paul Faignant	\$323.32
	John D Flory Jr	\$538.08
	Anthony J Flory	\$79.06
	Rodney T Gallipo Jr	\$99.12
	Rodney T Gallipo	\$365.80
	Richard N Goodrich	\$590.00
	Russell Goodrich	\$1,059.64
	Michael Gould	\$1,053.74
	Byron R Hathaway	\$35.40
	Steve Hawley	\$442.50
	Christopher Johnson	\$981.76
	Todd Kellogg	\$250.16
	Mark Kirko	\$121.54
	Daniel McCarthy	\$802.40
	Raymond McCarthy	\$968.78
	Dean R McKirryher	\$146.32
	Richard McKirryher	\$270.22
	Ronald McKirryher	\$107.38
	Timothy Perry	\$2,031.96
	Steve Pulling	\$407.10
	Stanley F Rhodes III	\$1,014.80
	David Ricard	\$402.38
	Craig Robideau	\$676.17
	Louis Rousseau	\$451.94
	Robert Schlachter Jr	\$1,040.16
	John R Sly	\$754.02
	Alyson Stein	\$8.26
	Melvin Stein	\$389.40
	William Sweet	\$155.76
	Thomas Tumielewicz	\$462.56
	David Waterhouse Jr	\$952.26
	Paul S Williams	\$683.22
	Clifford W Young	<u>\$962.88</u>
		\$24,906.88

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
055101	Social Security:	\$1,930.15
055111	Maintenance - Equipment:	
	Seward's Sales & Service	\$973.03
	JPS Communications	\$822.11
	Earle's Truck Repair	\$780.76
	Anton Enterprises	\$729.00
	Unitrol	\$473.45
	T & T Tractor	\$412.53
	Reynolds & Son	\$359.75
	Bond Auto Parts	\$302.55
	NAPA Auto Parts	\$245.17
	Howard's Fire Control	\$202.50
	Densmore Electric Co	\$144.60
	W C Landon Inc	\$120.91
	R R Charlebois	\$119.88
	Allied Auto Parts	\$89.91
	F W Webb Co	\$86.75
	C & S Specialty Inc	\$84.00
	Duane Carrara	\$65.00
	R C Allen Communications	\$50.00
	Tim Perry	\$44.97
	Merriam-Graves Corp	\$37.80
	Wilbur Dubray	\$25.50
	Al Melanson Co	\$20.00
	Russell Goodrich	<u>\$19.39</u>
		\$6,209.56
055121	Maintenance - Building	
	Doran Roofing	\$12,633.70
	Aron Adamsen	\$816.25
	F W Webb	\$601.57
	Mintzer Brothers	\$360.11
	Stanley F Rhodes III	\$300.00
	Christopher Johnson	\$281.25
	Misty Meadows Spring Water	\$179.95
	Douglas Goodrich	\$164.44
	Casella Waste Mgmt	\$121.20
	Overhead Doors	\$113.10
	Foley Distributors	\$98.41
	Nancy Stein	\$67.00
	W C Landon Inc	\$25.80
	Densmore Electric Co	\$22.15
	T W M	<u>\$16.00</u>
		\$15,800.93

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
	Training:	
055131	Rutland Co Fire Fighters Assoc	\$1,211.00
	Fire Service Training Council	\$665.00
	Rutland Town Firemen's Fund	\$40.00
	Joe Denardo	<u>\$30.00</u>
055141	Miscellaneous:	\$1,946.00
	VT State Firemen's Assoc	\$299.00
	Rutland City Firefighters Assn	\$120.00
	National Fire Protection	\$165.35
	Timothy Perry	\$114.00
	Robert Schlacter	<u>\$22.89</u>
		\$721.24
	TOTAL DISBURSEMENTS	\$88,486.23
	TOTAL RECEIPTS	\$110,802.65
	TOTAL DISBURSEMENTS	<u>\$88,486.23</u>
	BALANCE 12/31/97	\$22,316.42

**RUTLAND TOWN
RECREATION BUDGET - 1998**

ACCT NO	ITEM	BUDGET 1997	ACTUAL EXPEND 1997	PROPOSED BUDGET 1998
	Employees:			
065011	Summer Director	\$4,800.00	\$3,769.02	\$4,800.00
065012	Program Director	\$1,000.00	\$460.20	\$1,000.00
065013	Life Guards	\$20,000.00	\$15,520.81	\$20,000.00
065014	Maintenance	\$7,500.00	\$6,570.06	\$7,500.00
065015	Ticket Taker & Snack Bar	\$4,500.00	\$4,476.95	\$4,500.00
065016	Umpires & Referees	\$4,500.00	\$3,980.00	\$4,500.00
065017	Tennis Instructor	\$1,600.00	\$717.50	\$1,600.00
065029	Social Security	\$3,400.00	\$2,869.88	\$3,400.00
065030	Commission Members	\$7,000.00	\$6,000.48	\$7,000.00
	TOTAL	\$54,300.00	\$44,364.90	\$54,300.00
065031	Athletic Equipment	\$8,500.00	\$6,712.15	\$8,500.00
	UTILITIES:			
065041	Electricity	\$3,000.00	\$3,404.22	\$3,500.00
065042	Telephone	\$1,200.00	\$1,120.31	\$1,200.00
065043	Water	\$500.00	\$485.09	\$500.00
065044	Sewer	\$0.00	\$0.00	\$0.00
	TOTAL	\$4,700.00	\$0.00	\$5,200.00
	MAINTENANCE:			
065051	Chemicals	\$3,800.00	\$2,548.68	\$3,000.00
065052	Supplies - Maintenance	\$2,500.00	\$3,672.48	\$3,000.00
065053	Supplies - Miscellaneous	\$750.00	\$1,368.41	\$1,000.00
065054	Plumbing - Northwood	\$2,000.00	\$1,523.08	\$2,000.00
065055	Gas - Oil	\$900.00	\$572.26	\$800.00
065056	Plumbing - Dewey Field	\$250.00	\$100.00	\$250.00
065057	Miscellaneous	\$4,000.00	\$2,578.31	\$3,000.00
	TOTAL	\$14,200.00	\$12,363.22	\$13,050.00
065061	Miscellaneous	\$2,000.00	\$1,528.89	\$1,500.00
065071	Social Activities	\$1,000.00	\$1,596.86	\$1,500.00
065081	Memberships	\$850.00	\$491.50	\$850.00
065091	Capital Expenses	\$10,000.00	\$8,458.03	\$10,000.00
	OFFICE EXPENSES:			
065101	Printing	\$50.00	\$0.00	\$50.00
065102	Office Expenses	\$50.00	\$44.19	\$50.00
	TOTAL	\$100.00	\$44.19	\$100.00
	LEGAL NOTICES & ADVERTISING			
065111	Rutland Herald	\$900.00	\$75.97	\$900.00
065112	Center Rutland Postmaster	\$32.00	\$0.00	\$32.00
	TOTAL	\$932.00	\$75.97	\$932.00
	CONCESSION STAND:			
065121	Food	\$3,750.00	\$4,282.01	\$4,200.00
065122	Equipment	\$50.00	\$28.32	\$100.00
065123	Repairs	\$200.00	\$282.32	\$200.00
	TOTAL	\$4,000.00	\$4,592.65	\$4,500.00

RUTLAND TOWN
RECREATION BUDGET - 1998 (Cont.)

ACCT NO	ITEM	BUDGET 1997	ACTUAL BUDGET 1997	PROPOSED BUDGET 1998 AMOUNT
065131	Depreciation Fund	\$0.00	\$8,297.13	\$0.00
	TOTAL RECREATION BUDGET	\$100,582.00	\$94,213.11	\$100,532.00
	Balance Beginning of Year	\$14,355.26	\$14,355.26	\$21,746.69
	Income	\$25,226.74	\$40,334.54	\$28,355.31
	To Be Raised by Taxes	<u>\$61,000.00</u>	<u>\$61,000.00</u>	<u>\$50,700.00</u>
	TOTAL	\$100,582.00	\$115,689.80	\$100,532.00
	Balance 12/31/97	\$0.00	\$21,476.69	\$0.00

RECREATION COMMISSION
Karen A Bossi
Ernest M Cioffi
Edward Dumas
Larry Dellveneri, Chair
Samuel Fucile
William C Forguites
Joseph A Romeo

Respectively Submitted
SELECTBOARD
Rodney T Gallipo, Chair
Karen A Bossi
Richard J DelBianco
John Paul Faignant
William T Matteson

RECREATION ACCOUNT
RECEIPTS

ACCT NO	ITEM	1997 ACTUAL AMOUNT	1998 PROPOSED AMOUNT
	Balance (1996)	\$14,355.26	\$21,476.69 (1997)
064010	Property Taxes	\$61,000.00	\$50,700.00
064021	Swim Passes & Lessons	\$10,535.00	\$9,500.00
064031	Swim Daily Fees	\$4,823.95	\$3,500.00
064041	Baseball	\$4,205.00	\$4,000.00
064051	Tennis Lights	\$146.30	\$100.00
064081	Concession Stand	\$6,954.16	\$6,500.00
064091	Miscellaneous	\$208.00	\$255.31
064200	Sponsors	\$125.00	\$500.00
064201	Soccer	\$2,505.00	\$2,000.00
064202	Basketball	\$1,695.00	\$1,500.00
064203	Tennis Fees	\$840.00	\$500.00
064204	Recreation Depreciation Fund	<u>\$8,297.13</u>	<u>\$0.00</u>
		\$115,689.80	\$100,532.00

RECREATION ACCOUNT
SUMMARY OF ORDERS
January 1, 1997 - December 31, 1997

ACCT NO	ITEM	AMOUNT
	EMPLOYEES:	
065011	Summer Director: Peter Wallett	\$3,769.02

RECREATION SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
065012	Program Director:	
	Trisha L DeLong	\$460.20
065013	Life Guards:	
	Jamie A Brisbin	\$1,574.19
	Adrienne M Cioffi	\$1,589.98
	Hilary L Fox	\$2,484.64
	Andrea K Hersh	\$1,584.24
	Brian Keenan	\$1,708.00
	Marie McDonough	\$1,658.86
	Kristen Nugent	\$1,569.89
	Ellen Pfadt	\$1,625.26
	Heather Rizk	<u>\$1,725.75</u>
		\$15,520.81
065014	Maintenance:	
	Jason R Allen	\$1,684.76
	Kyle Berquist	\$381.00
	Edward Dalto	\$2,276.53
	Sam Fucile Jr	\$1,181.26
	John J Watson	<u>\$1,046.51</u>
		\$6,570.06
065015	Ticket Taker & Snack Bar:	
	Jennifer Bossi	\$1,108.25
	Kristen Chapman	\$1,029.60
	Kaitlin Cioffi	\$397.50
	Trisha Delong	\$665.60
	Heather Stevens	<u>\$1,276.00</u>
		\$4,476.95
065016	Umpires/Referees:	
	Sam Fucile Jr	\$510.00
	Chris Navaeschuk	\$275.00
	Frank Parisi	\$245.00
	Ken Donahue	\$240.00
	Keith Lazarcyk	\$190.00
	Jeff Colomb	\$185.00
	Sam Fucile	\$180.00
	Tracy Clark	\$165.00
	Colin Fingon	\$165.00
	Peter Navaschuk	\$150.00
	Kyle Wilson	\$140.00
	Mike Paul	\$140.00
	Jim McKeon	\$120.00
	Ryan Maxfield	\$115.00
	Chuck McGann	\$100.00
	Beckey Kelley	\$90.00
	Kevin Clark	\$90.00
	Joe Pepe	\$80.00
	Sara Montrone	\$75.00
	Julie McCann	\$60.00
	Joel Jenney	\$60.00

RECREATION SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
065016	Umpires/Referees (Cont.)		
	Jenny Everett	\$60.00	
	Brett Myhre	\$45.00	
	Travis Lazarczyk	\$40.00	
	Phil Wharton	\$30.00	
	William Egan	\$30.00	
	Chris Woods	\$30.00	
	David Sly	\$30.00	
	Adam Russler	\$30.00	
	Matt Lewis	\$30.00	
	Kim Meisinger	\$20.00	
	Ryan Grace	\$20.00	
	Alison Turro	\$15.00	
	Barry Keefe	\$15.00	
	Dan Gadabout	\$15.00	
	Ethan Townsend	\$15.00	
	G J Garrow	\$15.00	
	Jessica Chapman	\$15.00	
	Joe Barone	\$15.00	
	Lindsay Paradis	\$15.00	
	Matt Fredette	\$15.00	
	Maurice Fredette	\$15.00	
	Mike Coppinger	\$15.00	
	Mike McCarthy	\$15.00	
	Seth Wilson	\$15.00	
	Shane Forguites	\$15.00	
	Tim Ault	\$15.00	
	Charles Shomo	<u>\$15.00</u>	
			\$3,980.00
065017	Tennis Instructors:		
	Lindsay Paradis	\$642.50	
	Jesse White	<u>\$75.00</u>	
			\$717.50
065029	Social Security		\$2,869.88
065030	Commission Members:		
	Karen Bossi	\$1,051.95	
	Ernest Cioffi	\$1,494.33	
	Lawrence DellVeneri	\$1,448.04	
	William Forguites	\$488.68	
	Samuel Fucile	\$771.60	
	Joseph Romeo	<u>\$745.88</u>	
			\$6,000.48
065031	Athletic Equipment:		
	Keith's II Sports		\$6,712.15
	UTILITIES:		
065041	Electricity:		
	CVPS		\$3,404.22

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
065042	Telephone:	
	NYNEX	\$777.34
	Bell Atlantic	\$282.86
	AT & T	\$37.08
	Sam Fucile	<u>\$23.03</u>
		\$1,120.31
065043	Water:	
	City of Rutland	\$485.09
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	\$2,548.68
065052	Supplies - Maintenance:	
	Tony Flory Excavating	\$765.00
	A A Hadeka Inc	\$600.00
	W C Landon	\$596.81
	T & T Tractor Equip	\$419.12
	Mintzer Brothers	\$330.10
	Allen Engineering	\$306.22
	Peter Kirk's Painting	\$167.18
	Wilbur Dubray	\$167.10
	Otter Valley Supply	\$112.50
	T Pitts Doors	\$108.00
	Aubuchon Hardware	\$64.27
	A & J Auto Parts	\$19.84
	Joe Romeo	\$11.54
	Densmore Electric	<u>\$4.80</u>
		\$3,672.48
065053	Supplies - Miscellaneous:	
	Foley Distributing	\$579.99
	WC Landon	\$231.16
	Wilbur Dubray	\$170.00
	American Locksmith	\$128.86
	USI Inc	\$120.25
	Staples	\$90.15
	Garrow Printing	<u>\$48.00</u>
		\$1,368.41
065054	Plumbing - Northood:	
	Larry Dellveneri	\$600.00
	Ernest Cioffi	\$600.00
	Howard W Stratton	<u>\$323.08</u>
		\$1,523.08
065055	Gas & Oil:	
	Citgo	\$372.26
	Peter Walleff	<u>\$200.00</u>
		\$572.26
065056	Plumbing - Dewey Field:	
	Howard W Stratton	\$100.00

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
065057	Miscellaneous:	
	Green Mtn Collision	\$851.60
	Hubbard Brothers	\$500.00
	Wilbur Dubray	\$359.00
	American Locksmith	\$337.40
	F Joseph Galameau	\$300.00
	A & J Auto	\$125.45
	Peter Wallett	<u>\$104.86</u>
		\$2,578.31
065061	Miscellaneous:	
	Body Gears	\$723.98
	W E Aubuchon	\$285.02
	Karen McKirryher	\$230.30
	Staples	\$109.99
	W C Landon Inc	\$77.39
	Hannaford	\$42.50
	K Mart	\$35.71
	VT Agency of Transp	\$20.00
	Eastman's	<u>\$4.00</u>
		\$1,528.89
065071	Social Activities:	
	Kmart	\$1,053.90
	Misc.	\$264.45
	Cartier's Meats	\$209.90
	Hannaford	<u>\$68.61</u>
		\$1,596.86
065081	Memberships:	
	Central VT/NH Valley Chapter	\$291.50
	Rutland County Babe Ruth	\$100.00
	Proctor Youth League	<u>\$100.00</u>
		\$491.50
065091	Capital Expenses:	
	Woods & Inc	\$3,735.26
	A T Stout	\$1,754.87
	Michael Gravelle	\$1,560.00
	Tony Flory	\$760.00
	Wilbur Dubray	<u>\$647.90</u>
		\$8,458.03
065102	Office Expense:	
	Magee	\$44.19
065111	Legal Notices & Adverstising:	
	Rutland Herald	\$753.97
065121	Concession Stand:	
	Bove-Fagan	\$2,103.90
	Sam Frank Inc	\$1,202.77

RECREATION ACCOUNT SUMMARY OF ORDERS

ACCT NO	ITEM	AMOUNT
065121	Concesssion Stand (Cont.)	
	Coco-Cola	\$328.70
	Gold Metal Products	\$300.94
	Cartier's Meats	\$91.60
	Bove Mart	\$85.00
	B Norton Snacks	\$83.25
	Hannaford	\$67.19
	Peter Wallett	<u>\$18.66</u>
		\$4,282.01
065122	Equipment:	
	W C Landon Inc	\$28.32
065123	Repairs:	
	Densmore Electric	\$207.32
	Business Equipment	<u>\$75.00</u>
		\$282.32
065131	Depreciation Account:	
	Wilbur Dubray	\$4,785.00
	T & T Tractor	\$2,405.99
	Otter Valley Supply	\$613.41
	Garage Door Unlimited	\$360.00
	W C Landon Inc	<u>\$132.73</u>
		\$8,297.13
	TOTAL DISBURSEMENTS	\$94,213.11
	TOTAL RECEIPTS	\$115,689.80
	TOTAL DISBURSEMENTS	<u>\$94,213.11</u>
	BALANCE 12/31/97	\$21,476.69



TOWN TAX COLLECTOR
Richard S Lloyd

TAX COLLECTOR'S REPORT
December 31, 1997
Richard S Lloyd, Tax Collector

I would like to thank the Select Board and the staff
at the Town Clerk's Office for all their support during the past year.

Delinquent Property Taxes

1995: \$280.58
1996: \$240,578.56
1997: \$249,302.63
TOTAL: \$490,161.77

Collected & Turned Over

1995: \$280.58
1996: \$124,840.81
1997: \$160,971.54
TOTAL: \$286,092.93

ABATED by B.C.A. \$3602.71

1996 - Tax Appeal Credit to Diamond Run Mall: \$113,914.29

OUTSTANDING DELINQUENT TAXES : PROPERTY 12/31/97

1996: \$1,702.74
1997: \$84,849.10
TOTAL: \$86,551.84

ACTUAL TOTAL AT TOWN REPORT PRINTING: \$83,984.47

(INTEREST COLLECTED: \$20,150.10)

LIST OF DELINQUENT TAXES

1996

Real Estate Tax:

	Bruce, Michael	\$87.76
+	Ficken, James	\$592.41
	Ragosta, Joseph & Robbin	\$301.27
+	Rizzi, Joseph & Becky	\$11.64
	Sharp, Sue	<u>\$709.66</u>
	Total:	\$1,702.74
	Total for 1996:	\$1,702.74

1997

Personal Property Tax:

	Montgomery Ward Co.	\$35,028.92
	Mountain Cable / Tax Dept.	\$1,751.09
+	NAPA Auto Parts	\$1,079.41
	New England Jiffy	\$91.17
	Rutland Fire Clay	<u>\$29.86</u>
	Total:	\$37,980.45

Real Estate Tax:

+	Allen, Virginia	\$740.73
+	Bruce, Michael	\$918.00
+	Bruce, Trudith	\$1,851.85
	Bushman, Robert	\$1,566.00
+	Cioffi, Martin	\$721.54
	Clement Mill Estate	\$3,287.25
	Connelly, James	\$1,950.75
+	Covell, Richard	\$1,699.02
	Creed, Kevin & Sandra	\$1,080.00
	Crossman, DVM Robin	\$2,585.25
	Davis, Kenneth & Betty	\$1,485.00
	Dickinson Dave, Dave, & Pauline	\$1,388.71
+	Dickinson Dave, Dave, & Pauline	\$398.25
	Ferrari, Anita	\$256.50
+	Frieseke, Roger	\$9.44
+	Gerlach, John	\$2,814.75
	Goddell, Brian	\$580.50
+	Hall Merle & Karen	\$6.15
+	Hannon, James	\$125.43
	Hersh John & Susan	\$1,748.25
	Kenny, James	\$2,916.00
+	Kent, Edward	\$1,304.87
	Kollmer, Helen	\$1,842.75
	Kruszewski, Joseph	\$1,714.50
+	LeFrancois, Ronald	\$176.25
+	M & T Mortgage	\$102.50
+	Mangan, Jeffrey & Peggy	\$780.07

LIST OF DELINQUENT TAXES (Cont.)

+	Moore, Robert	\$414.66
	Morning Dove Ltd.	\$334.80
+	Nellegar, Maurice, Dolan & Maureen	\$1,185.03
+	New England Jiffy	\$258.75
*	O'Connel, Timothy & Katrina	\$18.75
+	Palmer, Clayton & Ellen	\$327.28
+	Plizga, Bernadette	\$1,179.29
+	Ragosta, Joseph & Robin	\$634.50
+	Rizzi, Joseph & Becky	\$3,226.50
	Sharp, Sue	\$945.00
	Sharp, Sue	\$101.25
	Smith, Ronald	\$1,795.50
	Smith, William & Jenne	\$781.19
+	Stauffer, William & Elizabeth	\$441.34
	Trombley, Bowen & Lois	\$729.00
+	Webster, Scott & Bonnie	<u>\$445.50</u>
	Total:	\$46,868.65
	Total for 1997:	<u>\$84,849.10</u>

+ Making Partial Payments

*** Paid in Full after January 1, 1998**

FLORY HEIGHTS**Delinquent Taxes
Sewer Use**

1996: 9.60
1997: 55.55

**Collected & Turned Over
Sewer Use**

1996: 9.60
1997: 55.55

SEWER DISPOSAL ACCOUNT**Delinquent Taxes**

1997: \$ 5,849.55

Collected & Turned Over

1997: \$ 5,157.60

Outstanding Delinquent Taxes: 691.95

1997: Clement Mill Estate: 657.45

1997: New England Jiffy: 34.50

RABIES ALERT

Rabies is a disease that can kill animals and people.



- * Vermont law requires rabies shots for all CATS and DOGS.
- * Rabies shots help protect pets and pet owners from rabies.
- * Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.



Questions? Call the Vermont Rabies Hotline
1-800-4-RABIES (472-2437)

Vermont Department of Health - Health Surveillance Division
P.O. Box 70, Burlington, VT 05402 • 863-7240 or 1-800-640-4374

ANIMAL LICENSE REPORT - 1997

485 Neut Male/Spayed Female	@ \$5.00	\$2,425.00
12 Neut Male/Spayed Female	@ \$7.50	\$90.00
3 Neut Male/Spayed Female	@ \$2.50	\$7.50
24 Male	@ \$9.00	\$216.00
9 Male	@ \$13.50	\$121.50
21 Female	@ \$9.00	\$189.00
15 Female	@ \$13.50	\$202.50
1 Kennel Permits (8dogs)	@ \$30.00	\$30.00
1 <u>Special Permit</u>	@ \$10.00	\$10.00
571		\$3,291.50

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$5.00 for each neutered male or spayed female dog, \$9.00 for each male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male had been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE APRIL 1ST. THANK YOU

Annette M Drinwater
Town Clerk

Trout & Landlocked Salmon.....	April 11 - Oct. 25
Trout & Landlocked Salmon (Lake Champlain).....	No Closed Season
Largemouth & Smallmouth Bass.....	June 13 - Nov. 30
Catch & Release - Lakes and Ponds.....	April 11 - June 12
Pickeral, N. Pike, Muskellunge, Yellow Perch.....	No Closed Season
Walleye (Lake Champlain, Lake Carmi & certain areas of Lamoille & Missisquoi Rivers).....	May 3, 1997 - March 15, 1998 May 2, 1998 - March 15, 1999
(All other waters except Connecticut River).....	No Closed Season
Smelt.....	May 31, 1998 - March 31, 1999
Smelt (Lake Champlain).....	No Closed Season

Deer (16-day regular season)	Nov. 14 - Nov. 29
Deer (Bow & Arrow only)	Oct. 3 - Oct. 25
Deer (Muzzleloader or Bow & Arrow only)	Dec. 5-13
Black Bear	Sept.1 - Nov.18
Turkey	Spring May 1-31
	Bow & Arrow only - Oct. 3-23
	Shotgun or Bow & Arrow - Oct. 24 - Nov. 8

Snowshoe Hare, Rabbit.....	Sept. 26, 1998 - March 14, 1999
Gray Squirrel.....	Sept. 1 - Dec. 31
Bobwhite Quail.....	No Closed Season
Ruffed Grouse (Partridge).....	Sept. 26 - Dec. 31
Woodcock.....	
Chukar Partridge.....	No Closed Season
Pheasant.....	Sept. 26 - Dec. 31
Crow.....	March 14 - April 30 & Aug. 16 - Oct. 29

Bobcat.....	Jan. 10 - Feb. 7
Red & Gray Fox.....	Oct. 24, 1998 - Feb. 14, 1999
Raccoon.....	Oct. 10 - Dec. 31
Muskrat.....	March 20 - April 19
Coyote.....	No Closed Season

Mink, Skunk, Red & Gray Fox, Raccoon, Coyote.....	Oct. 24 - Dec. 31
Otter.....	Oct. 24 - Dec. 31
(Otter Continued During Beaver Season).....	
Muskrat.....	Oct. 24, 1998 - April 19, 1999
Fisher, Bobcat.....	Dec. 5 - 20
Beaver.....	8:00AM Dec. 20, 1997 - 4:00PM Feb 14, 1998
Marten.....	No Open Season

Read the Guide to Hunting, Fishing & Trapping Laws for more information and exceptions. Oct 1997

VERMONT FISH AND WILDLIFE DEPARTMENT**1998 LICENSE FEES****RESIDENT**

Fishing.....	\$18.00
Hunting.....	\$12.00
Junior Hunting(under age 18).....	\$ 8.00
Combination.....	\$26.00
Trapping(sold at Waterbury Office).....	\$20.00
Junior Trapping(sold at Waterbury Office/under age 16)....	\$10.00
Bow & Arrow(1998 hunting license needed).....	\$10.00
Turkey(1998 hunting license needed).....	\$10.00
Muzzleloader(1998 hunting license needed).....	\$10.00
Permanent license(65 or older, sold at Waterbury Office)...	\$12.00

NON-RESIDENT

Fishing.....	\$38.00
*1-Day Fishing...(please list term date on application)....	\$ 7.00
*3-Day Fishing...(please list term dates on application)...	\$18.00
*5-Day Fishing...(please list term dates on application)...	\$20.00
*7-Day Fishing...(please list term dates on application)...	\$25.00
Hunting.....	\$80.00
Junior Hunting(under age 18).....	\$25.00
Combination.....	\$100.00
Trapping(sold at Waterbury Office).....	\$300.00
Small Game.....	\$35.00
*5-Day Small Game...(please list term dates on application).	\$20.00
Bow & Arrow(1998 hunting license needed).....	\$15.00
Archery Only(1998 hunting license not needed).....	\$50.00
Turkey(1998 hunting license needed).....	\$15.00
Muzzleloader(1998 hunting license needed).....	\$15.00

RESIDENT OR NON-RESIDENT

Vermont Waterfowl Stamp(federal stamp also needed).....	\$ 5.00
Lifetime Licenses(issued at Waterbury Office only call 241-3703)	

NOTE: \$1.00. of the sticker price is the agent's fee.

*Term licenses -- All dates are inclusive and consecutive.

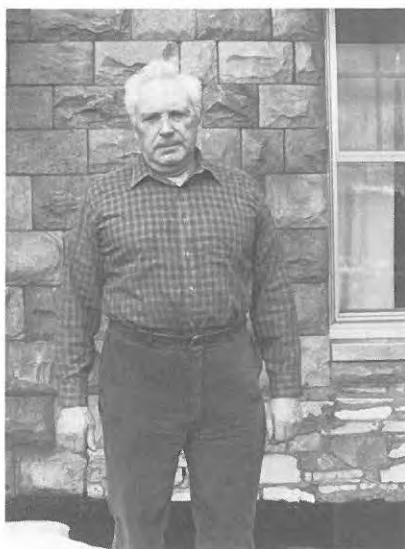


TOWN LISTERS

Howard J Burgess-Chairman, Dean Davis, George J Livak



TOWN HEALTH OFFICER
J Barry Burke



TOWN ROAD COMMISSIONER
Marshall B Fish



TRANSFER STATION ATTENDANTS

Wilfred Shackett, Tony Flory



MODERATOR & GRAND JUROR

Leigh E Adams



RUTLAND TOWN CONSTABLES

Brian Abbey 1st Constable
John D. Flory 2nd Constable

The Rutland Town Constables provide twenty-four (24) hour, seven days a week, police coverage to residents of the Town. Both are certified police officers, receive many hours of training each year and together have over sixty (60) years of police experience.

In 1997, we answered numerous calls for assistance from town residents and businesses, as well as, assisting other police agencies. The Vermont State Police often call for the services of the Constables to assist or investigate cases when they are unable to respond in a timely manner, due to their work load.

Our complaints range from as serious as sexual assault to vandalism, assists with serious injury accidents to minor parking lots accidents, responding to burglar alarms, dog or animal related incidents, and many other types of complaints. We perform many service type functions, such as unscheduled vacant house checks, to checking on the welfare of sick or suspected injured residents. We are also responsible in enforcing all town ordinances as well as State statutes.

Both Constables are regular members of the Rutland Town Fire Department and respond to fire calls.

The Constables may be reached at any of the following numbers:

Rutland Town Offices	773-2528
Brian Abbey	773-7388
John Flory	773-8973 or 773-3791
Vermont State Police	773-9101

Respectfully submitted,

Brian Abbey
John Flory
Rutland Town Constables

Auditors' Report

TO THE HONORABLE BOARD OF SCHOOL DIRECTORS:

We have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 1997.

In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 1997, and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested such areas as cash, receipts, disbursements, investments, school petty cash and athletic fund accounts, and have verified figures on the accompanying financial statements. We have sent copies of our management letter stating any weaknesses there may be to the Town Treasurer and the Board of School Directors.

We thank Annette Drinwater, Kathy Bryant and all others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully Submitted,
BOARD OF AUDITORS
Joseph A Surething, Chair
Shelly P Hendee
Rosanne Krupp

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE RUTLAND TOWN SCHOOL DISTRICT
AS OF JUNE 30, 1997**

ASSETS

Balance:	
Checking and Payroll Accounts	\$131,621.67
Food Service Checking Accounts	<u>\$885.27</u>
	\$132,506.94

LIABILITIES

Unpaid Bills:	\$25,869.74
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AS OF DECEMBER 31,1997

ASSETS

Balance:	
Certificates of Deposits	\$2,510,000.00
Checking Account	(\$242,162.45)
Food Service Checking Account	<u>\$4,822.83</u>
	\$2,272,660.38

LIABILITIES

Unpaid Bills:	\$13,317.59
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OUTSTANDING INDEBTEDNESS

New Addition	\$1,415,000.00
Roof Project	<u>\$135,000.00</u>
	\$1,550,000.00

Respectively Submitted,
BOARD OF AUDITORS

Joseph A Surething
Shelly P Hendee
Rosanne Krupp



SCHOOL DIRECTORS

Front Row: Lynnette M Gallipo – Clerk, Donald P Tredtin
 Back Row: S Stacy Chapman III – Chair, Kevin J Mullin, Charles G Shomo

RUTLAND TOWN SCHOOL BOARD REPORT

The 1997-1998 school year has been a difficult one for our school community. The passing of teachers Reeta Coughenour and Lyn Letourneau has had a great impact on students, teachers, staff, administration, board members as well as the entire Town. Their talents and dedication to our children will be missed for years to come.

Act 60 and other financial issues facing the Town have also placed additional pressures on the school budget process beyond those ordinarily faced. The school board, administration, teachers and staff have worked diligently in an effort to maintain the quality of the education at our kindergarten through eighth grade school; and, we are pleased to report that through the combined efforts of all involved, the total proposed budget for the 1998 – 1999 school year is actually down slightly in terms of actual dollars when compared to last year. This has occurred despite an increase in the number of our high school students and the associated tuition burden. We are also very pleased to state that the proposed budget improves the technology curriculum and re-introduces foreign language to our eighth grade program. In addition, the school board and teachers' union have agreed to a new one year contract which calls for a "freeze" in the base pay under the step system now in place.

This September, we welcomed our new principal, Mr. Thomas Polisenio, who comes to us from New Hampshire. Mr. Polisenio and Mrs. Karen Prescott, our assistant principal, have worked closely and effectively in dealing with the many challenges, which have faced our school and community over the past several months.

As school board members, we appreciate the interest and support which parents; PTO and the residents of Rutland Town have displayed. We are confident that through the continued efforts and support of all, the educational system of the Town will remain a source of great pride as it has been for many years. We encourage and welcome your comments and invite you to continue to participate in regular and special school board meetings.

Respectfully submitted,
 S Stacy Chapman, Chairman
 Lynnette Gallipo, Clerk
 Donald Tredtin
 Charles Shomo
 Kevin Mullin

**Town of Rutland School District
Treasurer's Report
Fiscal Year July 1, 1996 - July 30, 1997**

Receipts

Balance from 6/30/96	94,210.35
Local Taxes	4,159,697.00
Albank - CD matured	3,600,000.00
T/O Rutland - loan	1,055,000.00
S/O Vermont - special ed	106,845.18
Albank - interest	95,119.49
Food Service reimbursements	76,252.48
School Building Fund	36,329.53
VSBIT rebate	14,480.00
Rutland Public Schools	7,521.83
RCSU - reimb.	6,463.43
G. Breen - tuition	4,900.00
E. Ogorzalek - tuition	4,900.00
T/O Pittsfield - tuition	4,900.00
T/O Proctor - reimb.	4,065.47
RCSU - New Directions refund	3,282.33
P. Flynn - tuition	2,850.00
S/O Vt.-Voc tuition reimb.	2,725.00
S/O Vermont - State Ward tuition	2,261.43
J. Book - VSBIT	2,190.00
S. Austin - tuition	2,000.00
S/O Vermont - food service	1,882.83
T/O West Rutland School Dist.-reimb.	1,288.10
General State Aid	1,221.00
T. Waterman - tuition	1,122.85
D. Fitzgerald - tuition	1,122.81
RTES - athletic acct.	1,000.00
T/O West Rutland - reimb.	900.72
RCSU - Goals 2000	819.72
RTES Graduates	809.75
M. Genovesi - VSBIT	719.62
RCSU - Drug Free Schools	457.51
Basketball players	315.00
School Payroll Account - interest	238.96
Vt . Elec. Power - rental	200.00
Alison Blicharz	182.50
R. DelBianco - Dental ins.	179.55
PTO - Contribution	175.00
S. Blicharz - health ins.	145.14

Telephone reimbursement	133.24	
Student - lost book	127.50	
S/O Vermont - Refund	124.98	
Rutland Bowlerama	113.00	
T. Ryan - health ins.	107.94	
J. Colomb - reimb.	93.09	
R. Swagnanam - donation	50.00	
S/O Vt.-Sub Reimb.	50.00	
Simon & Schuster - refund	32.34	
AT & T - refund	17.77	
M. Kinsler	10.00	
S/O Vermont - lot rent	10.00	
D. Fitzgerald - lost book	5.00	
Beechwood Farm - rent	5.00	
Misc.	5.00	
J. Ballou - Lost books	5.00	
		<u>\$9,299,664.44</u>

DISBURSEMENTS

Paid Current Orders	\$4,397,592.77	
Purchase of CD's	\$3,600,000.00	
Tuitions	\$1,022,596.00	
Pupil Transportations	\$147,854.00	
Balance 6/30/97	\$131,621.67	
		<u>\$9,299,664.44</u>

**Town of Rutland School District
Treasurer's Report
Fiscal Year July 1, 1997 - December 31, 1997**

Receipts

Balance from 6/30/97	131,621.67	
Local Taxes	4,292,974.00	
Albank - CD Matured	1,490,000.00	
Rutland Town - temp. loan	300,000.00	
S/O Vermont - Special Ed	65,697.14	
Food Service Reimb.	17,100.92	
Albank - CD Interest	11,450.88	
R T Food Service	6,053.70	
T/O Pittsfield - tuition	5,100.00	
P. Mondella - tuition	2,850.00	
T/O Ira School Dept - tuition	2,550.00	
T/O Danby - tuition	2,550.00	
E. Ogorzalek - tuition	2,550.00	
G. Breen - tuition	2,550.00	
Rutland Town PTO - contribution	2,035.00	
R.C.S.U. - reimb.	1,817.68	
P. Flynn - tuition	1,710.00	
Albank - Interest	1,375.99	
M. Lewis - tuition	1,275.00	
J Book - Health Ins.	1,051.20	
W. Burden - tuition	1,020.00	
West Rutland - reimb.	900.72	
Dunlap & Browne - tuition	876.00	
Worker's Comp Dividend	764.64	
RTS Payroll (Interest)	428.82	
R. DelBianco	359.10	
S/O Vermont	349.78	
J. & M. Durfee	317.28	
S/O Vermont - reimb.	258.00	
S/O Vermont - grant	250.00	
V. Anderson	198.96	
T. Browe - Health Ins.	175.20	
Alison Blicharz	175.20	
W. & M. Wade	150.00	
Rutland Regional Ed. Alliance	127.25	
Rutland County 4-H Foundation	75.00	
Debra Dayton	14.56	
Laminating machine usage	5.00	
		\$6,348,758.69

DISBURSEMENTS

Paid Current Orders	\$2,590,921.14	
Purchase of CD's	\$4,000,000.00	
Balance 12/31/97	<u>(\$242,162.45)</u>	
		\$6,348,758.69

RUTLAND TOWN FOOD SERVICE
Fiscal Year July1, 1996 - June 30, 1997

RECEIPTS

Balance from 6/30/96	\$12,591.17	
Hot Lunch Receipts	\$46,251.40	
St of Vt Reimbursements	\$16,109.56	
School District	\$2,115.01	
Interest - Checking Account	<u>\$296.24</u>	
		\$77,363.38

DISBURSEMENTS

Vendors & Miscellaneous	\$76,478.11	
Balance 6/30/97	<u>\$885.27</u>	
		\$77,363.38

July 1, 1997 - December 31, 1997**RECEIPTS**

Balance from 6/30/97	\$885.27	
Hot Lunch Receipts	\$20,848.74	
St of Vt Reimbursements	\$6,156.02	
Interest - Checking Account	<u>\$82.42</u>	
		\$27,972.45

DISBURSEMENTS

Paid Current Orders	\$23,149.62	
Balance 12/31/97	<u>\$4,822.83</u>	
		\$27,972.45

BERTHA DAVIDSON MEMORIAL FUND
RECEIPTS

Balance from 12/31/96	\$1,264.35	
Interest - Savings Account	<u>\$27.96</u>	
		\$1,292.31

DISBURSEMENTS

Initial Ideas	\$39.00	
Balance 12/31/97	<u>\$1,253.31</u>	
		\$1,292.31

SCHOOL BOND STATEMENT

Roof Project	\$260,000.00	
Paid 5 of 11 Installments - Due 12/1	<u>(\$125,000.00)</u>	
Balance (3 @ \$25000 - 3 @ 20000)		\$135,000.00
New Addition	\$1,575,000.00	
Paid 2 of 20 Installments - Due 12/1	<u>(\$160,000.00)</u>	
Balance (13 @ \$80000. - 5 @ \$75000.)		\$1,415,000.00
TOTAL SCHOOL INDEBTEDNESS		\$1,550,000.00

Respectively Submitted
Annette M Drinwater
Treasurer

**Rutland Town School District
Proposed 1998/99 Budget**

	1996/97 Actual	1997/98 Budget	Projected 1997/98 Year End	Projected 1997/98 Variance	Proposed 1998/99 Budget	\$ Change	% Change
INCOME							
State Funds							
Special Education							
Mainstream Block Grant	85,184	88,917	88,917	0	148,269	59,352	66.75%
Intensive Reimb.	632	608	(129)	(737)	0	(608)	-100.00%
Extraordinary Reimb.	0	13,743	13,743	0	0	(13,743)	-100.00%
Total Special Ed	85,816	103,268	102,531	(737)	148,269	45,001	52.44%
EEE Program Grant	24,579	23,260	23,260	0	24,187	927	3.99%
Care & Custody reimb.	11,276	0	0	0	0		
State Ward Tuition Reimb.	2,261	0	0	0	0		
Other State Funds	1,054	0	508	508	0	0	ERR
Vocational Education	2,725	5,450	5,450	0	0	(5,450)	-100.00%
Categorical Grants	0	0	0	0	134,018	134,018	ERR
General Education Grant	0	0	0	0	3,128,945	3,128,945	ERR
Total State Funds	127,712	131,978	131,749	(229)	3,435,419	3,303,441	2503.02%
Local Funds							
Local Taxes							
Operations	3,961,535	4,100,951	4,100,951	0	880,965	(3,219,986)	-78.52%
Debt Service	193,162	187,023	187,023	0	182,619	(4,404)	-2.35%
Total Local Taxes	4,154,697	4,287,974	4,287,974	0	1,063,584	(3,224,390)	-75.20%

Tuition	23,846	19,600	39,270	19,670	19,600	0	0.00%
Interest & Dividends	95,814	93,000	79,850	(13,150)	10,000	(83,000)	-89.25%
Rent	530	1,800	650	(1,150)	650	(1,150)	-63.89%
Misc. Income	118	1,200	110	(1,090)	200	(1,000)	-83.33%
Refund of Prior Year	3,329	0	0	0	0	0	ERR
VSBIT refund	14,480	0	10,000	10,000	0	0	ERR
Reserved Funds	66,641	50,000	55,099	5,099	50,000	0	0.00%
Total Local Funds	4,359,455	4,453,574	4,472,953	19,379	1,144,034	(3,309,540)	-74.31%
Total Income	4,487,167	4,585,552	4,604,702	19,150	4,579,453	(6,099)	-0.13%
EXPENSE							
Regular Inst. (w/o tuition)	2,053,006	2,088,665	2,058,680	29,985	1,985,701	(102,964)	-4.93%
Athletics	24,172	32,537	32,537	0	31,537	(1,000)	-3.07%
Special Education	200,664	217,026	219,505	(2,479)	228,824	11,798	5.44%
Vocational Education	18,121	51,772	24,076	27,696	36,114	(15,658)	-30.24%
New Directions	4,870	6,993	12,427	(5,434)	10,443	3,450	49.34%
Staff Support	0	0	0	0	5,000	5,000	
Guidance	68,887	68,917	69,793	(876)	69,036	119	0.17%
Nursing Service	44,243	44,233	47,235	(3,002)	44,364	131	0.30%
Library & Media	69,871	68,711	69,405	(694)	54,845	(13,866)	-20.18%
General Administration	129,690	125,388	124,183	1,205	125,936	548	0.44%
School Administration	159,511	187,370	197,999	(10,629)	192,540	5,170	2.76%
Fiscal Service	19,378	11,808	11,808	(0)	12,120	312	2.64%
Building & Grounds	255,980	223,703	229,429	(5,726)	227,297	3,594	1.61%
Pupil Transportation	147,854	152,700	145,771	6,929	152,700	0	0.00%
Debt Service	192,253	187,023	187,023	0	182,619	(4,404)	-2.35%
Subtotal	3,388,500	3,466,846	3,429,871	36,975	3,359,076	(107,770)	-3.11%
High School Tuition	1,022,596	1,118,706	1,098,656	20,050	1,220,377	101,671	9.09%
Total Expense	4,411,096	4,585,552	4,528,527	57,025	4,579,453	(6,099)	-0.13%

**Rutland Town School District
Proposed 1998/99 Budget**

	1996/97 Actual	1997/98 Budget	Projected 1997/98 Year End	Projected 1997/98 Variance	Proposed 1998/99 Budget	\$ Change	% Change
Regular Instruction							
Wages	1,565,879	1,610,147	1,590,156	19,991	1,548,770	(61,377)	-3.81%
Benefits	348,345	354,285	341,768	12,517	355,440	1,155	0.33%
Purchased Service	4,072	4,000	6,071	(2,071)	1,475	(2,525)	-63.13%
Repairs & Maint.	16,976	22,410	22,410	0	20,460	(1,950)	-8.70%
Tuition	1,022,596	1,118,706	1,098,656	20,050	1,220,377	101,671	9.09%
Other Purchased Svc.	7,649	6,900	6,948	(48)	7,530	630	9.13%
Supplies & Materials	49,037	51,843	51,795	48	50,651	(1,192)	-2.30%
Equipment	60,168	37,775	38,222	(447)	150	(37,625)	-99.60%
Dues & Fees	880	1,305	1,310	(5)	1,225	(80)	-6.13%
Total Regular Inst.	3,075,602	3,207,371	3,157,336	50,035	3,206,078	(1,293)	-0.04%
Athletics							
Wages	16,831	20,085	20,085	0	20,085	0	0.00%
Benefits	1,668	2,450	2,450	0	2,450	0	0.00%
Officials	2,965	4,952	4,952	0	4,952	0	0.00%
Supplies & Materials	2,708	4,900	4,900	0	3,900	(1,000)	-20.41%
Dues & Fees	0	150	150	0	150	0	0.00%
Total Athletics	24,172	32,537	32,537	0	31,537	(1,000)	-3.07%

<u>Special Education</u>							
<u>Direct Instruction</u>							
Wages	53,591	55,694	64,916	(9,222)	62,151	6,457	11.59%
Benefits	5,327	6,717	10,579	(3,862)	12,472	5,755	85.68%
Purchased Services	23,306	31,000	31,000	0	31,000	0	0.00%
Other Purchased Svc.	40	7,250	7,250	0	7,250	0	0.00%
Supplies & Materials	723	1,150	1,150	0	1,150	0	0.00%
Property	2,205	0	0	0	0	0	ERR
Dues & Fees	76	75	75	0	75	0	0.00%
Total Direct Inst.	85,269	101,886	114,970	(13,084)	114,098	12,212	11.99%
<u>EEE Program</u>							
	44,937	46,550	42,359	4,191	46,550	0	0.00%
<u>Student Support</u>							
	12,761	7,750	7,750	0	3,500	(4,250)	-54.84%
<u>Speech / Language</u>							
Wages	29,247	31,558	31,558	0	32,717	1,159	3.67%
Benefits	5,033	5,632	4,503	1,129	5,859	227	4.03%
Other Purchased Svc.	0	0	0	0	200	200	ERR
Supplies & Materials	943	800	750	50	900	100	12.50%
Property	1,678	0	50	(50)	0	0	ERR
Dues & Fees	150	150	150	0	200	50	33.33%
Total Speech	37,052	38,140	37,011	1,129	39,876	1,736	4.55%
<u>Audiological</u>							
Administrative Service	258	600	600	0	2,700	2,100	350.00%
	20,388	22,100	16,815	5,285	22,100	0	0.00%
Total Special Ed	200,664	217,026	219,505	(2,479)	228,824	11,798	5.44%
<u>Vocational Education</u>							
	18,121	51,772	24,076	27,696	36,114	(15,658)	-30.24%
<u>New Directions</u>							
	4,870	6,993	12,427	(5,434)	10,443	3,450	49.34%
<u>Staff Support & Act 60</u>							
	0	0	0	0	5,000	5,000	ERR

Rutland Town School District
Proposed 1998/99 Budget

	1996/97 Actual	1997/98 Budget	Projected 1997/98 Year End	Projected 1997/98 Variance	Proposed 1998/99 Budget	\$ Change	% Change
<u>Guidance</u>							
Wages	54,830	53,369	53,900	(531)	53,369	0	0.00%
Benefits	11,780	11,641	11,986	(345)	11,992	351	3.02%
Purchased Service	1,600	2,500	2,500	0	2,500	0	0.00%
Other Purchased Svc.	194	150	150	0	150	0	0.00%
Supplies & Materials	0	932	932	0	700	(232)	-24.89%
Equipment	253	0	0	0	0	0	ERR
Dues & Fees	230	325	325	0	325	0	0.00%
Total Guidance	68,887	68,917	69,793	(876)	69,036	119	0.17%
<u>Nursing Service</u>							
Wages	33,050	33,769	34,169	(400)	33,769	0	0.00%
Benefits	9,832	8,554	9,968	(1,414)	8,905	351	4.10%
Repairs & Maint.	69	150	161	(11)	150	0	0.00%
Other Purchased Svc.	88	350	395	(45)	300	(50)	-14.29%
Supplies & Materials	1,075	1,320	1,032	288	1,150	(170)	-12.88%
Equipment	100	0	1,410	(1,410)	0	0	ERR
Dues & Fees	30	90	100	(10)	90	0	0.00%
Total Nursing Service	44,243	44,233	47,235	(3,002)	44,364	131	0.30%
<u>Library & Media Service</u>							
Wages	45,909	45,629	45,827	(198)	38,777	(6,852)	-15.02%
Benefits	10,687	10,707	10,592	115	10,503	(204)	-1.91%
Repairs & Maint.	718	1,000	1,000	0	1,000	0	0.00%
Supplies & Materials	12,457	7,945	8,663	(718)	4,000	(3,945)	-49.65%
Equipment	0	3,350	3,244	106	500	(2,850)	-85.07%
Dues & Fees	100	80	80	0	65	(15)	-18.75%
Total Library & Media	69,871	68,711	69,405	(694)	54,845	(13,866)	-20.18%

<u>General Administration</u>							
Wages	9,000	10,500	10,500	0	9,450	(1,050)	-10.00%
Benefits	716	854	844	10	773	(81)	-9.48%
Purchased Service	106,270	103,284	104,215	(931)	104,963	1,679	1.63%
Other Purchased Svc.	7,227	4,850	4,504	346	4,850	0	0.00%
Supplies & Materials	4,574	1,950	1,350	600	1,950	0	0.00%
Dues & Fees	1,250	1,450	1,450	0	1,450	0	0.00%
Contingency	653	2,500	1,320	1,180	2,500	0	0.00%
Total General Admin.	129,690	125,388	124,183	1,205	125,936	548	0.44%
<u>School Administration</u>							
Wages	106,461	138,283	142,355	(4,072)	145,992	7,709	5.57%
Benefits	26,813	30,922	32,895	(1,973)	34,033	3,111	10.06%
Repairs & Maint.	3,311	4,000	7,408	(3,408)	4,000	0	0.00%
Other Purchased Svc.	14,964	10,800	10,840	(40)	5,700	(5,100)	-47.22%
Supplies & Materials	2,055	1,900	2,002	(102)	1,700	(200)	-10.53%
Equipment	5,109	350	1,496	(1,146)	0	(350)	-100.00%
Dues & Fees	799	1,115	1,004	111	1,115	0	0.00%
Total School Admin.	159,511	187,370	197,999	(10,629)	192,540	5,170	2.76%
<u>Fiscal Service</u>							
Wages	10,599	7,881	0	7,881	0	(7,881)	-100.00%
Benefits	2,723	2,307	558	1,749	0	(2,307)	-100.00%
Purchased Service	0	0	9,630	(9,630)	10,500	10,500	ERR
Supplies & Materials	1,169	1,620	1,620	0	1,620	0	0.00%
Interest	4,887	0	0	0	0	0	ERR
Total Fiscal Svc.	19,378	11,808	11,808	(0)	12,120	312	2.64%

**Rutland Town School District
Proposed 1998/99 Budget**

	1996/97 Actual	1997/98 Budget	Projected 1997/98 Year End	Projected 1997/98 Variance	Proposed 1998/99 Budget	\$ Change	% Change
<u>Building & Grounds</u>							
Wages	75,200	74,413	79,232	(4,819)	77,871	3,458	4.65%
Benefits	21,163	23,085	22,226	859	24,181	1,096	4.75%
Repairs & Maint.	25,823	18,800	20,537	(1,737)	16,625	(2,175)	-11.57%
Other Purchased Svc.	4,236	7,700	7,700	0	7,248	(452)	-5.87%
Supplies & Materials	106,281	94,483	94,504	(21)	97,872	3,389	3.59%
Equipment	23,278	5,222	5,231	(9)	3,500	(1,722)	-32.98%
Total Building & Grounds	255,980	223,703	229,429	(5,726)	227,297	3,594	1.61%
<u>Pupil Transportation</u>							
To & From School	135,898	143,000	135,898	7,102	143,000	0	0.00%
Crossing Guard	990	0	173	(173)	0	0	ERR
Other Transportation	10,966	9,700	9,700	0	9,700	0	0.00%
Total Transportation	147,854	152,700	145,771	6,929	152,700	0	0.00%
<u>Debt Service</u>							
Interest	87,253	82,023	82,023	0	77,619	(4,404)	-5.37%
Principal	105,000	105,000	105,000	0	105,000	0	0.00%
Total Debt Service	192,253	187,023	187,023	0	182,619	(4,404)	-2.35%
TOTAL BUDGET	4,411,096	4,585,552	4,528,527	57,025	4,579,453	(6,099)	-0.13%

PROFESSIONAL EMPLOYEES
RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 1997-1998		Work Week	Salary 1998-1999 Under Negotiations
Abatiell, Leah	14,488	50%	130	
Abrahamson, Carol	45,201		130	
Audette, Susan	47,519		130	
Barbagallo, Carol	47,519		130	
Barron, Marcia	47,519		130	
Blicharz, Stanley	47,519		65	
Blickarz, Cynthia	47,519		130	
Book, Janet	44,737		130	
Browe, Beverly	45,201		130	
Carey, Douglas	26,865	64%	32.5	
Coughenour, Reeta	9,736			
Czachor, Theresa	38,247		130	
Dewey, Randall	47,519		130	
Drake, Tedda	47,519		130	
Durfee, Marie	44,274		130	
Eggleston, James	45,201		130	
Ferraro, Iris	45,201		130	
Fogg, Katherine	37,783		65	
Giambatista, Paul	42,188		130	
Hale, Lou Ann	45,201		130	
Kearney, Philip	15,647			
Kinsler, Michael	47,519		130	
Letourneau, Karen	42,651		130	
Letourneau, Lyn	13,633			
MacHardy, Patricia	45,201		130	
Macey-Schuette, Virginia	18,872		0	
McKane, Cheryl	23,180	50%	130	
McShane, Nance	45,201		130	
Melen, Jodi	31,293		130	
Mello, Kathleen	47,519		130	
Montrone, Carol	47,519		130	
Mullin, Linda	42,188		130	
Poliseno, Thomas	62,500			
Prescott, Karen	52,850			
Redman, Travis	47,519		130	
Roberts, Susan	36,624		130	
Ronn, Karl	47,519		130	
Ronn, Sharon	45,433		130	
Ryan, Lynn	35,465		130	
Ryan, Tina	44,737		130	
Stenroos, Gust	47,519		97.50	
Swinyer-Esposito, Patti	42,419		130	
Tall, Suzanne	33,379		130	
Townsend, Paula	18,197	50%	97.50	
Tracy, Barbara	45,201		130	
Turner, Jennifer	7,536	50% pro-rated		
Whitaker, Janice	33,379		130	

RUTLAND TOWN TEACHERS - 1997/98 SCHOOL YEAR
Mr. Thomas Poliseno, Principal

Name		Years of Experience
Mrs. (Leah) Patrick Abatiell	Language Arts & Mathematics	4
Mrs. (Carol) Howard Abrahamson	Grade 7 Middle School	29
Mrs. Susan Audette	Grade 4	25
Mrs. (Carol) Joseph Barbagallo	Grade 3	18
Mrs. (Marcia) Michael Barron	Physical Education K-4	24
Mr. Stanley A. Blicharz	Guidance	27
Miss Cynthia A. Blickarz	Grade 4	21
Mrs. Janet L. Book	Kindergarten	14
Mrs. (Beverly) Thomas Browe	Grade 2	27
Mr. Douglas E. Carey	Industrial Arts	27
Mrs. (Reeta) Ronald Coughenour	Vocal Music/Music Instruction	23
Mrs. (Theresa) Frank Czachor	Librarian	15
Mr. Randall E. Dewey	Grade 6	23
Mrs. (Tedda) Larry Drake	Grade 3	22
Mrs. (Marie) James Durfee	Grade 3	16.3
Mr. James J. Eggleston	Grade 7	31
Mrs. (Iris) Barry Ferraro	Grade 5	24.5
Mr. Paul A. Giambatista	Grade 8	16
Mrs. (Lou Ann) John Hale	Family and Consumer Science	23
Mr. Philip Kearney	Technology Coordinator	
Mr. Michael L. Kinsler	Grade 7	18
Mrs. (Karen) Lyn Letourneau	Student Education Services	13
Mr. Lyn L. Letourneau	Grade 8	24
Mrs. (Patricia) John MacHardy	Grade 2	18
Mrs. (Cheryl) George McKane	Language Arts & Mathematics	24
Mrs. (Nance) John McShane	Art	25
Miss Jodi L. Melen	Speech/Language Pathologist	3
Mrs. (Kathleen) Peter Mello	Multi Age (1 & 2)	18
Mrs. (Carol) James Montrone	Grade 4	24
Mrs. (Linda) Michael Mullin	Grade 1	15
Mr. Travis H. Redman	Grade 6	24
Mrs. (Susan) Michael Roberts	Kindergarten	9
Mr. Karl S. Ronn	Grade 8	22
Mrs. (Sharon) Karl Ronn	Grade 5	16
Mrs. (Lynn) Reg Ryan	Multi Age (1 & 2)	9
Mrs. (Tina) Edmund Ryan	Grade 6	14
Mr. Gust J. Stenroos	Physical Education 5-8	31
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	14
Ms. Suzanne Tall	Music K-5	9
Mrs. (Paula) David Townsend	Language Arts & Mathematics	10
Mrs. (Barbara) Paul Tracy	Language Arts/Support Services	20
Mrs. (Jennifer) Brian Turner	Language Arts and Math	0
Mrs. (Janice) Lawrence Whitaker	School Nurse/Health Educator	11
Mrs. Martha Barclay	Instructional Assistant	3
Mrs. Lyn Drigert-Bender	Instructional Assistant	2
Mrs. Sharon Cassarino	Instructional Assistant	15
Miss Beth DiAngelo	Instructional Assistant	0
Mrs. Sara Fenn	Instructional Assistant	9
Mr. Michale S. Manney	Instructional Assistant	1
Mrs. Lori McNeil	Instructional Assistant	3

**ENROLLMENTS BY GRADES - DECEMBER 1, 1997
WITH COMPARISONS**

	K	1	1/2	2	3	4	5	6	7	8	1997-98	1996-97	1995-96	1994-95
Rutland	47	18	35	38	62	63	52	65	49	58	487			
Town	37	31	30	42	58	47	65	45	55	58		468		
School	48	35	37	40	49	67	49	56	57	42			480	
	50	53		49	64	44	56	58	41	45				460

**HIGH SCHOOL STUDENTS BY GRADES
1997-98 School Year**

Tuition 1997-1998		Grades			
		9	10	11	12
\$6,952	Rutland City	41	27	38	31
\$6,500	Proctor High School	9	3	3	4
\$5,600	Mill River Union	2	3	7	3
	Mt. St. Joseph	7	6	1	6
\$7,070	Woodstock High School			1	1

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years**

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Director of Student Educational Services, 257 South Main Street, Rutland, Vermont 05701, or phone 775-4342.

8TH GRADE GRADUATING CLASS
Rutland Town School
1997

Kristen Marie Ballou	Jason Christopher Kraby
Christopher John Barker	Jeffrey Joseph Ladabouche
Hannah Hope Barnhart	Rachelle Ellen Lashinsky
Joshua Ernest Belock	Joshua David Lind
Sibyl Aurora Bender	Margaret Anne McCann
Natalie Dawn Bilodeau	Bridget Anne McCormick
Marin Christine Brownell	Taryn Edwards McLaughlin
Lyndsey Corcoran Canfield	Joshua Paul Orendorff
Katie Jessica Chisholm	Jennifer Caroline Phelps
Kaitlin Sue Cioffi	Christopher Guy Poirier
Christopher Matthew Clark	Daniel Asa Pratico
William Herstad Clark	Rebecca Sue Ricard
Lynne Anne Clough	Aaron Murray Rissler
Jill Lisa Corey	Adam Bradford Root
Angela Marie DeBlasio	Jesse William Rowe
Shibevahna Marie Devost	Matthew Godnick Seager
Katrina Lynn Doty	Rebecca Dawn Shortle
Warren Edward Everett	David Joseph Sly
Michelle Lynn Garrow	Jesse Rae St. Pierre
Jodi Lynn Gee	Arla Ann Stephens
Maria Elizabeth Graziano	Richard Allen Sweet
Robin Marie Harrison	Greta Jean Thomas
Christopher Anthony Harvey	James William Thomson
Danelle Lee Hendee	Ethan Haller Townsend
Kathryn Sara Herlihy	Andrew Keenan Wiles
Ryan Christopher Howland	Timothy Paul Williamson
Jeffrey Frank Iacono	Christopher David Wisell
Grant Willis James	Mary Katherine Yankowski
Kyle Thomas Kapitanski	
Sean Robert Kennedy	

RUTLAND CENTRAL SUPERVISORY UNION

Annual Report

Since I recently announced that this will be my last year as Superintendent of the RCSU, this will be my final report to you. This opportunity to lead and manage the RCSU over the past four years is a privilege and I hope the RCSU is stronger for it. The leadership in the schools is in strong hands. Jack Kaldy has provided good leadership in Proctor Elementary for 17 years.. In three years, Carol Fritz in West Rutland has shown what high energy, intelligence and innovation can do. Finally, we have new leadership in Rutland Town and at Proctor High. Tom Polisenio and Tony Krulikowski, in only four months, have proven to me the wisdom of their selection and already have added value to their schools.

I know what value is given to the RCSU by the small staff of the Central Office. They are hard-working, creative, and cost-effective in the performance of their duties. Our business manager, Kathie Bryant's rich experience and institutional memory cannot be measured. Madelyn Crudo-Burke joined our team recently as Director of Student Educational Services. Her energy and experience already is having an impact, both in keeping a good program going and in new initiatives. Nancy Courcelle, Shirley Molnar, Sylvia Curtis and Pam Jonah keep this 10+ million dollar system going by quality support for all the business, personnel, and community relations work that are an important part of public education.

Departure for me to semi-retirement, while relished, still has regrets. Mine is that I will not be able to participate in meeting the challenges for improved student growth that are the most significant features of Act 60. While the wrenching debate about how we pay taxes to provide the equal opportunity requirement of the *Brigham decision* captures the headlines, it is the educational parts of Act 60 that hold the real promise for our children.

These provisions set high standards and common sense strategies. They provide a worthy vision and a system of accountability for teachers, administrators and boards that the public is asking for. The standards are contained in the Vermont Framework. If its standards come alive as goals in our schools, parents and the community will know what their children will seek to know and be able to do at every stage of their development. The Vermont Assessment Program, combined with effective testing, should allow our educators to measure accurately our progress in meeting these standards.

While Act 60 may provide that all communities have an equal financial capacity to meet its vision, it is local communities, boards, and educators that have to do the job. While the education part of Act 60 provides a framework, only we can create equal education opportunity. In my opinion, control of education is still where it ought to be. With all of us. I believe we have the tools and we can shape education the way we want to. Without question, we will have to rethink how we allocate our time and money, and perhaps provide a little more money.

If you said to me, "OK, Webster, what are we talking about?", I would speculate that over time, with flexibility in our school schedule, greater flexibility in teacher contracts, and perhaps 1% more dollars in our budgets for the assessment program, curriculum, and teacher training, we could make real progress. We are fortunate that in the past few years we took actions which give

us a jump start. For example , West Rutland and Rutland Town have adopted strategic plans which are already producing results, and Proctor will do this the week after I write this report.

Thank you for your support during my tenure. I look forward to the next few months and hope that you stay involved. That is perhaps the most important ingredient for success.

Respectfully submitted,

Donald V. Webster, Superintendent

RUTLAND CENTRAL SUPERVISORY UNION
Proposed 1998/99 Budget

	1996/97 Actual	1997/98 Budget	Estimated Total	1998/99 Proposed	\$ Change	% Change
General Administration						
<u>Wages</u>						
Superintendent	69,659	71,028	69,659	70,000	(1,028)	-1.45%
Admin. Assist.	24,609	25,286	25,286	25,919	633	2.50%
Secretary	9,635	10,119	10,119	10,372	253	2.50%
Custodian	3,604	2,700	2,700	2,912	212	7.85%
S.U. Secretary	0	58	148	210	152	262.07%
S.U. Treasurer	656	676	676	693	17	2.51%
<u>Benefits</u>						
Group Health	4,371	4,198	4,197	4,490	292	6.96%
FICA	7,781	8,405	8,307	8,403	(2)	-0.02%
Life	312	328	312	312	(16)	-4.88%
Retirement	1,930	1,983	1,983	2,032	49	2.48%
Worker's Comp.	312	484	484	565	81	16.74%
Unemployment	130	50	48	95	45	90.00%
Continuing Ed.	0	750	750	750	0	0.00%
Disability Ins.	392	410	395	396	(14)	-3.41%
Section 125	0	0	0	180	180	ERR

Purchased Service & Supplies

Audit	3,725	3,725	3,975	0	0.00%
Legal Fees	275	400	400	0	0.00%
EPIC	2,268	1,000	1,000	0	0.00%
Repair & Maint.	2,287	2,814	3,000	465	18.34%
Rent & Utilities	30,000	30,000	30,000	0	0.00%
Travel	1,225	1,500	1,500	0	0.00%
Conferences	1,796	2,000	2,000	0	0.00%
Insurance	520	710	750	30	4.17%
Box Rent & Postage	2,792	2,500	2,700	200	8.00%
Telephone	4,745	4,200	4,700	500	11.90%
Advertising	92	0	0	0	ERR
Copy Paper	623	800	800	0	0.00%
Printed Stationary	0	530	400	0	0.00%
Office Supplies	4,493	4,500	4,600	100	2.22%
Computer Supplies	1,437	1,500	1,500	0	0.00%
Subscriptions	224	382	250	0	0.00%
Equipment Replace.	679	1,250	1,250	0	0.00%
New Furniture	1,258	0	0	0	ERR
Dues	2,987	3,200	3,200	0	0.00%
Supt. Search	0	5,300	0	0	ERR
Contingency	45	664	650	(14)	-2.11%
Total Gen. Admin.	184,863	187,869	190,004	2,135	1.14%

Fiscal ServiceWages

Business Manager	45,000	46,350	47,509	1,159	2.50%
Bookkeeper	17,816	18,699	19,167	468	2.50%
Clerk	16,256	16,640	17,056	416	2.50%

RUTLAND CENTRAL SUPERVISORY UNION
Proposed 1998/99 Budget

	1996/97 Actual	1997/98 Budget	Estimated Total	1998/99 Proposed	\$ Change	% Change
<u>Benefits</u>						
Group Health	14,517	11,887	11,885	12,717	830	6.98%
FICA	6,010	6,249	6,249	6,226	(23)	-0.37%
Life	144	150	144	144	(6)	-4.00%
Retirement	4,450	3,643	3,643	4,689	1,046	28.71%
Worker's Comp.	237	368	368	419	51	13.86%
Unemployment	156	50	48	96	46	92.00%
Continuing Ed.	395	1,050	1,050	1,050	0	0.00%
Dental Insurance	1,083	1,152	1,083	1,192	40	3.47%
Disability Ins.	391	425	399	399	(26)	-6.12%
<u>Purchased Service & Supplies</u>						
Computer Service	4,211	4,500	4,558	4,600	100	2.22%
Travel	1,159	850	850	850	0	0.00%
Computer Lease	944	0	0	0	0	ERR
Equipment Upgrade	590	3,600	3,600	3,600	0	0.00%
Dues & Fees	225	225	325	325	100	44.44%
Total Fiscal Service	113,584	115,838	115,891	120,039	4,201	3.63%
Total RCSU Expense	298,448	303,707	307,930	310,043	6,336	2.09%

INCOME						
Regular Assessments						
Proctor-Regular	92,542	94,047	94,047	99,458	5,411	5.75%
Rutland Town	95,366	97,448	97,448	98,027	579	0.59%
West Rutland	94,406	99,222	99,222	100,560	1,338	1.35%
Other Assessments						
Proctor - PFP	1,400	1,400	1,400	1,400	0	0.00%
West Rutland-Fiscal	5,000	5,000	5,000	5,000	0	0.00%
Projects	4,150	4,000	4,000	4,000	0	0.00%
Total Assessments	292,863	301,117	301,117	308,445	7,328	2.43%
Interest	1,388	1,300	450	800	(500)	-38.46%
Misc. Income	2,053	800	800	800	0	0.00%
Total Income	296,305	303,217	302,367	310,045	6,828	2.25%
Funds To Open	5,447	500	5,572	0	(500)	-100.00%
Total Available	301,752	303,717	307,939	310,045	6,328	2.08%

NOTE:

The 1998/99 Proposed Budget is a working document only. It has not been submitted to the Budget Committee. The RCSU board does not adopt its budget until May.

The Supervisory Union Assessment for member districts is calculated on the number of certified teachers in each district. Rutland Town's portion is 32.89%.

Rutland Central Supervisory Union
Local Special Education Account
Proposed Budget 1998/99

	Actual 1996/97	Budget 1997/98	Estimated Total	Proposed 1998/99	\$ Change	% Change
INCOME						
Local Assessments						
Proctor	10,437	8,722	8,722	11,380	2,658	30.47%
Rutland Town	20,388	16,815	16,815	21,006	4,191	24.92%
West Rutland	14,174	11,467	11,467	16,537	5,070	44.21%
Total Local Assessments	44,999	37,004	37,004	48,923	11,919	32.21%
Services to other districts	2,400	0	0	0	0	
Cash to Open	12,842	10,000	12,054	0	(10,000)	-100.00%
State Funds						
IDEA-B	25,973	28,000	28,000	28,000	0	0.00%
Total Income	86,214	75,004	77,058	76,923	1,919	2.56%
EXPENSES						
Wages						
Director	46,350	47,741	47,741	48,175	434	0.91%
Secretary	9,635	10,504	10,504	10,372	(132)	-1.26%
Total Wages	55,985	58,245	58,245	58,547	302	0.52%

Group Health Ins.	8,008	7,689	7,689	8,227	538	7.00%
Social Security	4,283	4,456	4,456	4,479	23	0.52%
Group Life Ins.	66	72	72	72	0	0.00%
Dental Ins.	1,083	1,200	1,200	1,193	(7)	-0.58%
Retirement	530	588	588	581	(7)	-1.19%
Workers Compensation	167	259	259	293	34	13.13%
Unemployment	78	30	30	48	18	60.00%
Disability Insurance	219	315	315	233	(82)	-26.03%
Summer Speech Services	0	0	346	0	0	ERR
Advertising	0	0	3,302	0	0	ERR
Workshop costs	2,335	0	0	450	450	ERR
Supplies	50	0	0	450	450	ERR
Travel Allowance	454	1,100	1,100	1,100	0	0.00%
Dues & Fees	0	150	150	150	0	0.00%
Assessment for Audit & bookkeeping	900	900	900	1,100	200	22.22%
Total Expense	74,160	75,004	78,652	76,923	1,919	2.56%

NOTE:

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The Local Special Education assessment is based on the amount of Mainstream Block Grant Funds generated by member districts. Rutland Town's portion is 42.94% of the total assessment for 1998/99.

**Rutland Central Supervisory Union
Essential Early Education
Proposed Budget 1998/99**

	Actual 1996/97	Budget 1997/98	Estimated Total	Proposed Budget 1998/99	\$ Change	% Change
INCOME						
Local Assessments						
Proctor	20,324	18,900	18,900	21,912	3,012	15.94%
Rutland Town	44,890	42,359	42,359	46,777	4,418	10.43%
West Rutland	31,753	29,741	29,741	33,340	3,599	12.10%
Total Local Assessments	96,967	91,000	91,000	102,029	11,029	12.12%
Interest Income	1,927	0	1,100	1,100	1,100	100.00%
Cash to Open	11,315	9,000	10,485	0	(9,000)	-100.00%
State Funds						
IDEA-B	8,368	8,800	8,800	8,800	0	0.00%
Total Income	118,577	108,800	111,385	111,929	3,129	2.88%
EXPENSES						
Direct Instruction:						
Wages	63,614	65,522	65,522	67,161	1,639	2.50%
Group Health Ins.	6,940	6,663	6,663	7,129	466	6.99%
Social Security	4,866	5,012	5,012	5,224	212	4.23%
Workers Compensation	191	355	355	336	(19)	-5.35%
Unemployment	104	35	35	32	(3)	-8.57%
Disability Insurance	0	240	240	0	(240)	-100.00%
Dental Insurance	1,083	1,319	1,319	1,193	(126)	-9.55%
Travel Allowance	1,431	1,900	1,900	1,900	0	0.00%
Supplies & Materials	456	400	400	400	0	0.00%
Total Direct Instruction	78,685	81,446	81,446	83,375	1,929	2.37%

Student Support - OT/PT	0	600	600	600	0	0.00%
Speech Language Service:						
Wages	18,266	19,243	13,558	19,243	0	0.00%
Group Health Ins.	5,966	1,500	2,133	2,500	1,000	66.67%
Social Security	1,343	1,472	1,430	1,472	0	0.00%
Workers Compensation	56	104	84	104	0	0.00%
Unemployment	78	35	152	35	0	0.00%
Travel Allowance	874	1,500	1,500	1,500	0	0.00%
Supplies & Materials	289.94	400	400	400	0	0.00%
Total Speech Language	26,873	24,254	19,257	25,254	1,000	4.12%
S.U. Assessment	1,500	1,500	1,500	1,500	0	0.00%
Rent	1,000	1,000	1,000	1,000	0	0.00%
Bank charges & Fees	34	0	200	200	200	ERR
Total EEE Program Expense	108,092	108,800	104,003	111,929	3,129	2.88%

NOTE:

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The EEE Assessment is prorated, based on the amount of funds generated in the EEE grant received by the member towns. Rutland Town's portion is 45.85% of the total assessment for 1998/99.

**TOWN OF RUTLAND FIRE DISTRICT # 1
TREASURER'S REPORT
WATER ACCOUNT**

RECEIPTS

Balance from 12/31/96	\$12,129.07	
Water Meter Charges	\$13,185.77	
Water Bond Payments	\$11,656.00	
Carris Reels - Sprinkler Contract	\$4,743.00	
Delinquent Payments	\$1,497.04	
Timber Cutting Contract	\$1,307.70	
Albank - Interest	\$350.67	
Delinquent Fees	\$119.76	
Delinquent Interest	<u>\$2.64</u>	
		\$44,991.65

DISBURSEMENTS

G.E. Capital Corp - Loan & Interest	\$13,750.00	
Well Project - Loan & Interest	\$4,379.93	
Maintenance & Repairs	\$1,721.40	
CVPS - Electricity	\$1,694.40	
Insurance	\$1,417.00	
Bell Atlantic	\$622.44	
Howard Burgess - Services	\$586.00	
Miscellaneous	\$567.04	
Charles Vajda - Services	\$556.00	
Richard J DelBianco - Services	\$520.00	
George Miglis - Services	\$466.00	
Proctor Gas Co - Gas	\$460.23	
Postage & Envelopes	\$434.75	
Social Security	\$164.92	
Computer Services	\$90.40	
Richard Lloyd - Tax Collector	\$27.49	
Balance 12/31/97	<u>\$17,533.65</u>	
		\$44,991.65

SEWER ACCOUNT**RECEIPTS**

Balance 12/31/96	\$9,797.11	
Fire District # 1 Sewer Users	\$51,101.59	
Property Taxes	\$4,448.03	
Albank - Interest	\$523.87	
Delinquent Taxes	\$17.18	
Delinquent Fees	\$1.37	
Delinquent Interest	<u>\$0.30</u>	
		\$65,889.45

DISBURSEMENTS

Town of Rutland Sewer Use	\$31,038.80	
George Miglis - Operator & Services	\$5,106.00	
Town of Rutland - Annual Loan Payment	\$5,000.00	
CVPS Corp - Electricity	\$2,338.18	
Insurance	\$1,481.00	
Richard J DelBianco - Services	\$1,045.50	
Charles Vajda - Services	\$986.00	
Bell Atlantic - Telemetry	\$676.08	
Proctor Gas Co - Gas	\$655.63	
Social Security	\$568.48	
Miscellaneous	\$414.81	
Maintenance & Repairs	\$377.02	
Howard Burgess - Services	\$250.00	
Postage & Envelopes	\$217.50	
Annette Drinwater - Services	\$43.20	
Balance 12/31/97	<u>\$15,691.15</u>	
		\$65,889.35

**TOWN OF RUTLAND FIRE DISTRICT # 1
WATER ESCROW ACCOUNT**

RECEIPTS

Balance 12/31/96	\$6,426.15	
Albank Interest	<u>\$171.30</u>	
		\$6,597.45

DISBURSEMENTS

No Disbursement	\$0.00	
Balance 12/31/97	<u>\$6,597.45</u>	
		\$6,597.45

SEWER ACCOUNT GRAND LIST

Property List \$47483.54 Assessed at	\$0.096	\$4,558.42
Paid to Treasurer	\$4,448.03	
Turned over to Tax Collector	<u>\$110.39</u>	
		\$4,558.42

**SEWER BOND RETIREMENT ACCOUNT
PUMPING STATION**

Town of Rutland Loan Maturing December 2002	\$75,000.00	
Payment Schedule as follows:		
10 Installments at \$5000.00	<u>(\$50,000.00)</u>	
Balance 12/31/97	\$25,000.00	

WATER NOTES

1980 Water Project Balance	\$197,000.00	
G.E. Capital Corp 1997 Payment	<u>(\$4000.00)</u>	
Balance 12/31/97	\$193,000.00	
1996 Well Project Balance	\$11,250.00	
Total Fire District # 1 Indebtedness	\$229,250.00	

RESPECTIVELY SUBMITTED
RICHARD J DELBIANCO
Treasurer

DELINQUENT TAX COLLECTOR'S REPORT
31 December 1997
Fire District #1
Richard S. Lloyd, Tax Collector

SEWER ACCOUNT

Delinquent Taxes		Collected & Turned Over	
1997:	\$110.39	1997:	\$31.96

Outstanding Delinquent Tax: \$78.43

1997: Baker, Paula	15.65
1997: Clement Mill Estate	46.75
1997: Moore, Robert	16.03

WATER BOND ACCOUNT

Delinquent Taxes		Collected & Turned Over	
1997:	\$1,974.00	1997:	\$1,729.60

Outstanding Delinquent Tax: \$244.40

1997: Mangan, Jeffrey & Peggy	143.44
*1997: Miglis, William	6.96
1997: Moore, Robert	94.00

* Paid in Full after Jan. 1, 1998



TOWN OF FIRE CHIEF

Timothy H Perry

RUTLAND TOWN FIREFIGHTERS

Timothy Perry – Chief

Chris Johnson

Assistant Chief

Stanley Rhodes III

Captains

Edwin Cough

Paul Williams

Lieutenants

Michael Gould

Brian Abbey
Aron Adamsen
Charles Bizzarro
Michael Bruce
Matt Chase
Tim Clark
Robert Coolidge
Joseph Denardo
Nicholas Denardo
Bruce Egan

*Anthony Flory
*John Flory, Jr
*Rodney Gallipo
Rodney Gallipo, Jr
Richard Goodrich
Russell Goodrich
Byron Hathaway
Steve Hawley
Todd Kellogg

* **Charter Member**



Richard Lloyd
* Raymond McCarthy
Daniel McCarthy
Dean McKirryher
Richard McKirryher
* Ronald McKirryher
Steve Pulling
David Ricard
Craig Robideau
Robert Schlachter, Clerk
John Sly
Alyson Stein
Melvin Stein
William Sweet
* Richard Thomas Jr
Tom Tumielewicz
David Waterhouse
Paul Williams
Clifford Young

Our heartfelt thanks go out to all officers and firemen of the Rutland Town Fire Department for their dedicated service to the Town of Rutland. We also want to thank the Ladies Auxiliary for their help throughout the year.

During the past year our fire department has purchased 1500 feet of five- inch diameter hose with appliances to help make us more efficient with water flow during an emergency. We also continue to upgrade personal protective clothing with modern, safer, fire suits and breathing apparatus. The dispatch system for the fire department through the Vermont State Police Barracks here in the Rutland Town area, along with nine other fire departments, is serving as a model for the future and will even be better with the startup of the E911 System, slated to go on line later in the year 1998.

Several members of the fire department spent well over one hundred hours outside the department attending training programs, both through the Sate of Vermont and the National Fire Academy in Emmitsburg, Maryland. This training included courses in First Aid, CPR, Pumps, Building Construction, Fire Behavior, Alarm Systems and Emergency Vehicle Operations.

The new roof at our McKinley Avenue Station is shedding water well. Seems good to have no leaks inside the building. The Center Rutland Station has had the old, cracked, uninsulated steel windows replaced with new modern, energy efficient windows and frames.

All members of the Rutland Town Fire Department wish to thank the residents and taxpayers of the Town of Rutland for all they do to help us make our fire department all that it can be.

Emergency fire phone number is 773-2565.

Respectively Submitted,
Tim Perry, Fire Chief

Rutland Town Fire Department
1997 Fire Call List

DATE	ADDRESS	INCIDENT TYPE
1-2	Rt 7 North	10-50I
1-3	Rt 4 Bypass	10-50I
1-3	Clarendon	Mutual Aid
1-4	Diamond Run Mall	False Alarm
1-5	Diamond Run Mall	False Alarm
1-9	G.E. Windcrest Rd	Alarm Malfunction
1-17	Howard Johnson's	False Alarm
1-18	Diamond Run Mall	False Alarm
1-22	Howard Johnson's	False Alarm
1-26	Diamond Run Mall	Truck Fire
1-27	Alderman's RT 7	Alarm Malfunction
1-31	Blue Ridge Dr.	Chimney Fire
2-1	Prospect Hill	Truck Fire
2-5	Diamond Run Mall	False Alarm
2-6	Diamond Run Mall	False Alarm
2-10	Garden Time Rt 7	Smoke Investigation
2-12	Holiday Inn	L.P. Gas Leak
2-15	Diamond Run mall	False Alarm
2-20	Hubbard Farm	Mobil Home Fire
2-20	Qualitad	Broken Sprinkler Head
2-21	Tuttle Law Print	False Alarm
2-21	Tamarack Lane	Alarm System Malfunction
2-21	Diamond Run Mall	False Alarm
2-26	Dorr Drive	Grass Fire
3-1	Annette Terrace	Alarm Problem
3-3	Annette Terrace	Alarm Problem
3-3	Post Road	Chimney Fire
3-7	Green Mtn. Plaza	Electrical Fire
3-10	Moore Business Form	False Alarm
3-11	Green Mtn. Plaza	Electrical Fire
3-12	G.E. Windcrest	False Alarm
3-15	Carris Reels	False Alarm
3-18	Green Mtn. Plaza	Smoke Investigation
3-29	Susan Lane	10-50
3-20	Cheney Hill	Animal Rescue
3-30	Susan Drive	Chimney Fire
3-31	West Rutland	Mutual Aid
4-1	G.E. Windcrest	False Alarm
4-2	Cold River Road	Furnace Problem
4-8	McKinlay Ave	False Alarm
4-15	U.S. Samica	False Alarm
4-15	Hitzel Terrace	Carbon Monoxide Investigation
4-19	Meadows Gleason Rd	Alarm Due to Power Failure
4-21	Diamond Run Mall	False Alarm

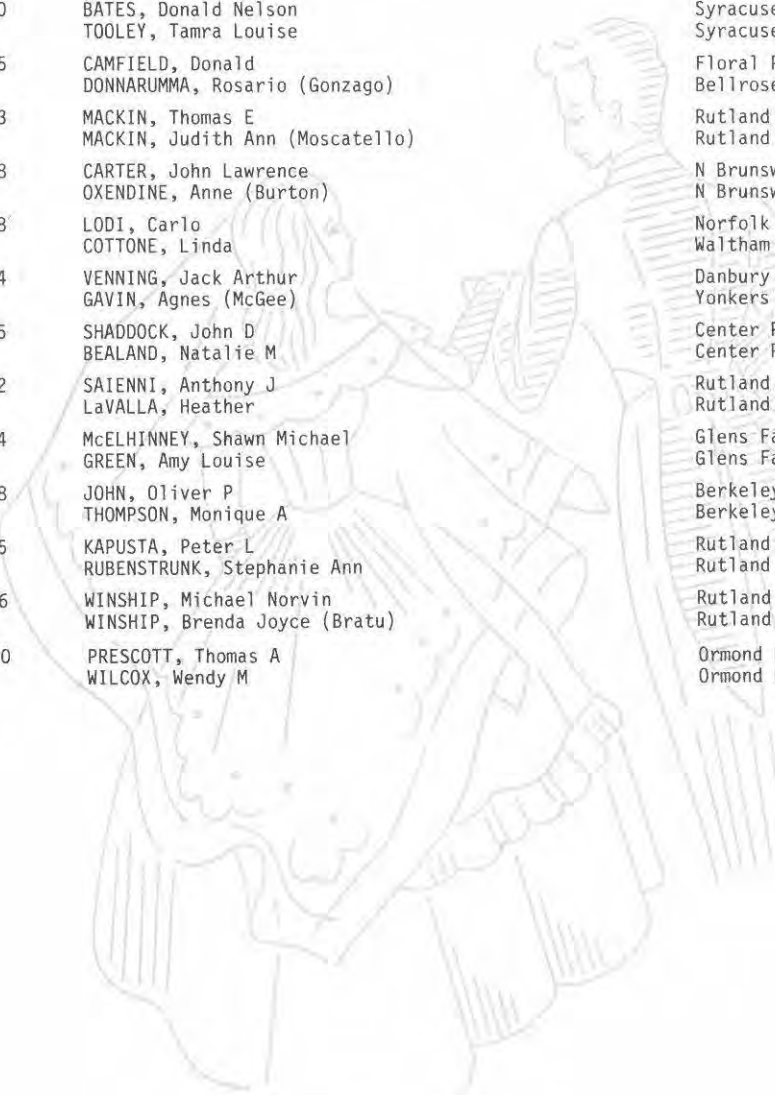
4-22	Annette Terrace	Carbon Monoxide Investigation
4-22	Randbury Road	False Alarm
4-23	Rutland Mall	Vehicle Leaking Fuel
4-24	Casella's RT 4A	Structure Fire
4-27	Meadows Gleason Rd	Sprinkler Alarm
4-27	G.E. Windcrest	False Alarm
4-28	David Road	Chimney Fire
5-1	East Pittsford Rd	Brush Fire
5-3	Seward Road	False Alarm
5-4	Cold River Road	Brush Fire
5-10	Tuttle Law Print	False Alarm
5-13	Diamond Run mall	False Alarm
5-16	Holiday Inn	Air Conditioner Fire
5-18	Oxyoke Drive	Brush Fire
5-19	VELCO	False Alarm
5-20	RT 4 West Rutland	Controlled Burn
5-24	Prospect Hill	Grass Fire
6-2	Meadows Gleason Rd	Sprinkler Alarm
6-3	Diamond Run Mall	Electrical Fire
6-3	Dewey Field	Truck Fire
6-5	Rutland Mall	Dumpster Fire
6-9	West Rutland	Mutual Aid
6-13	Post Road	Brush Fire
6-26	McKinley Lane	Boiler Emergency
6-27	McKinley Lane	Alarm Activation
7-2	Green Mtn. Plaza	Wood Chip Fire
7-3	U.S. Samica	False Alarm
7-3	U.S. Samica	False Alarm
7-12	RT 7 South	10-50
7-14	Howard Johnson's	False Alarm
7-21	Carris Reels	False Alarm
7-24	Tuttle Law Print	False Alarm
7-28	G.E. Windcrest	False Alarm
7-31	East Pittsford Rd	Trash Fire
8-2	Ponderosa	Gas Leak
8-5	Sunrise Drive	Brush Fire
8-8	Green Mtn. Plaza	Vehicle Leaking Fluid
8-18	U.S. Samica	False Alarm
8-18	G.E. Randbury Rd	False Alarm
8-20	Rutland Mall	Low Water Alarm
8-20	Cold River Rd	Burning Complaint
8-21	Maplewood Park	Brush Fire
8-25	RT 3 Center Rutland	Rescue
8-26	Belock Dr	Scooter Fire
8-28	G.E. Windcrest	False Alarm
8-28	G.E. Windcrest	False Alarm
8-31	Taco Bell	Smoke Investigation
9-3	RT 4 Bypass	Grass Fire
9-8	G.E. Windcrest	Electrical Fire

9-10	G.E. Windcrest	Broken Sprinkler Head
9-11	G.E. Randbury	False Alarm
9-13	Qualitad	Water Flow Alarm
9-13	Qualitad	Water Flow Alarm
9-13	Hubbard Farm	Demolition Materials Fire
9-18	G.E. Windcrest	False Alarm
9-18	RT 4A West Rutland	Electrical Fire
9-19	RT 7 North	10-50I
9-21	Green Mtn. Plaza	False Alarm
9-22	Pittsford	Mutual Aid
9-25	Holiday Inn	L.P. Gas Leak
10-1	Post Road	Carbon Monoxide Investigation
10-2	East Pittsford Rd	Boiler Problem
10-10	Hubbard Farm	Demolition Materials Fire
10-12	U.S. Samica	False Alarm
10-15	RT 4 East	Fire Alarm Investigation
10-17	Diamond Run Mall	Duct Alarm
10-17	Route 4A	Vehicle Fire
10-24	Quarter Line Road	Car Fire
10-18	C.V.P.S. RT7	False Alarm
10-20	G.E. Randbury Rd	False Alarm
10-21	RT 4 East	Vehicle Fire
10-21	Diamond Run Mall	False Alarm
10-28	Barrett Hill	False Alarm
11-1	Chasana Drive	Smoke Investigation
11-6	Rutland Mall	Alarm System Malfunction
11-12	East Pittsford Rd	10-50
11-13	Gleason Road	Structure Fire
11/27	Diamond Run Mall	False Alarm
12/8	RT 3 Center Rutland	10-50I
12/9	Carriage Run	Fireplace Problem
12/18	RT 7 South	Compressor Problem
12/18	RT 7 South	Vehicle Fire
12/21	Hubbard Farm	Brush Fire
12/27	Ponderosa	Dumpster Fire

M A R R I A G E S
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
FOR THE YEAR ENDING DECEMBER 31, 1997

Date of Marriage	Contracting Parties	Residence
Jan 31	EDWARDS, Russell Lynn CROSBY, Patricia Arlene (Lawrence)	Rutland Town Rutland Town
Mar 01	COLWELL, Paul John WETMORE, Natalie Janice	Pittsfield MA Pittsfield MA
Mar 29	HOLM, Ronald Richard LACOSS, Judith Emily	Rutland Town Rutland Town
Apr 04	REED, Shane Ian TIRABOSCHI, Nicole Anne	Rutland Town Rutland Town
Apr 26	TUMIELEWICZ, Michael Eric CLARK, Danielle Suzanne	Center Rutland Center Rutland
May 10	MURRAY, Michael George DUANE, Eileen Elizabeth	Madison NJ Madison NJ
May 28	BOISE, Richard Edward VAN EPS, Nancy Jean	Rutland Town Rutland Town
Jun 09	MARTINEZ, Julian Jr WARREN, Laura A	San Antonio TX Center Rutland
Jun 06	BARLOW, Michael J DAVIES, Paula Joanne	Grimsby ONT, CANADA Grimsby ONT, CANADA
Jun 21	COUSINEAU, Glen Joseph THOMAS, Christa Lynn	Middlebury VT Rutland Town
Jun 24	LENTINI, Walter WILLIAMS, Aimee	Rutland Town Rutland Town
Jun 28	BAILEY, Christopher Charles RAZANOUSKI, Kimberly Ann (Gould)	Rutland Town Rutland Town
Jun 28	FULLER, Stephen Michael FITZGERALD, Bridget Mary	Center Rutland Center Rutland
Jul 26	DALE, Seth A COURTNEY, Melissa S	Morris IL Morris IL
Jul 26	FORREST, Joseph Edward Jr WOODS, Laurie Ann (Bassett)	Rutland Town Rutland Town
Jul 26	GONYEA, Christopher Michael BURKE, Jenice Charmayne	N Palm Beach FL N Palm Beach FL
Aug 01	ARENA, Lawrence Charles BABCOCK, Tess Rachel	Mt Sinai NY Mt Sinai NY
Aug 02	LANCZYCKI, Stephen John BURNS, Nicole Mary	Southborough MA Rutland Town
Aug 07	RHEAUME, Charles Scott KELLEY, Tammy Lynne (Loomis)	Rutland Town Rutland Town
Aug 09	GEDNEY, Daniel Richard BAGLEY, Katrina Marie	Rutland Town Bridgewater Corners VT

VITAL STATISTICS - MARRIAGES (Cont'd)



Aug 23	ROBITAILLE, Normand Jocelyn KOPSACK, Nancy Lynn	Montreal QUE, CANADA Rutland Town
Sep 09	BILLINGS, Preston D ROWSE, Diane L (Humiston)	Rutland Town Rutland Town
Sep 14	PARSONS, Kenneth Joseph DELORIA, Cherie Lynne	Rutland City Rutland Town
Sep 20	BATES, Donald Nelson TOOLEY, Tamra Louise	Syracuse NY Syracuse NY
Sep 25	CAMFIELD, Donald DONNARUMMA, Rosario (Gonzago)	Floral Park NY Bellrose Terrace NY
Oct 03	MACKIN, Thomas E MACKIN, Judith Ann (Moscatello)	Rutland Town Rutland Town
Oct 18	CARTER, John Lawrence OXENDINE, Anne (Burton)	N Brunswick NJ N Brunswick NJ
Oct 18	LODI, Carlo COTTONE, Linda	Norfolk MA Waltham MA
Oct 24	VENNING, Jack Arthur GAVIN, Agnes (McGee)	Danbury CT Yonkers NY
Oct 25	SHADDOCK, John D BEALAND, Natalie M	Center Rutland Center Rutland
Nov 02	SAIENNI, Anthony J LaVALLA, Heather	Rutland Town Rutland Town
Nov 14	McELHINNEY, Shawn Michael GREEN, Amy Louise	Glens Falls NY Glens Falls NY
Nov 28	JOHN, Oliver P THOMPSON, Monique A	Berkeley CA Berkeley CA
Dec 05	KAPUSTA, Peter L RUBENSTRUNK, Stephanie Ann	Rutland Town Rutland Town
Dec 26	WINSHIP, Michael Norvin WINSHIP, Brenda Joyce (Bratu)	Rutland Town Rutland Town
Dec 30	PRESCOTT, Thomas A WILCOX, Wendy M	Ormond Beach FL Ormond Beach FL

B I R T H S
BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1997

Date of Birth	Name of Child	Sex	Name of Father	Name of Mother
Jan 06	ANDRULAT, Haley Elise	F	ANDRULAT, David Brian	ELFMAN, Kim Marie
Jan 13	BENDIG, Lucas Paul	M	BENDIG, Chriss Paul	UNDERWOOD, Krista Marie
Jan 20	BANIA, Joseph Thomas	M	BANIA, Thomas Albert	SHACKETT, Joanne Marie
Jan 24	LYNCH, Samantha Ryann	F	LYNCH, Dennis Randolph	WHITCOMB, Heather May
Feb 06	ERRINGTON, Cammy Lee	F	ERRINGTON, John Thomas	WEINLE, Tammy Lee
Feb 09	O'ROURKE, Evan Robert	M	O'ROURKE John Patrick	LIVAK, Bonnie Leigh
Mar 13	ABATIELL, Evan Michael	M	ABATIELL, Patrick J	GRABOWSKI, Leah M
Mar 20	TURGEON, Molly Elizabeth	F	TURGEON, Daniel J	DALEY, Kathleen A
Mar 26	PAGANO, Kennedy Morgan	F	PAGANO, Anthony James	WINSHIP, Amanda Jo
Apr 02	PARTLOW, Kaelynn Victoria	F	PARTLOW, Christopher Lynn	SAMPSON, Candy A
Apr 15	ROBERTELLO, Laura Ann	F	ROBERTELLO, Michael Edward	MADDEN, Ann Theresa
Apr 24	KAPUSTA, Jake Christopher	M	KAPUSTA, Peter Leon	RUBENSTRUNK, Stephanie Ann
May 08	ROGERS, Kyle Anthony	M	ROGERS, Brian Scott	CRAM, Linda Jane
May 30	McCARROLL, John Thomas	M	McCARROLL, James H	FLOURNOY, Linda C
Jun 04	ELLIOTT, Jenna Celine	F	ELLIOTT, Kevin Paul	FUSCO, Christine Marie
Jun 08	HEMENWAY, Brooke Lee	F	HEMENWAY, Roger E	JOKINEN, Lynn Ann
Jun 13	DAVIS, Alexis Taylor	F	DAVIS, Jeffrey Jay	PINKOWSKI, Debbie Lee
Aug 27	KLEEFISCH, Alexis Lyn	F	KLEEFISCH, Jeffrey Lawrence	DUEWERTH, Dawn Marie
Sep 10	MACAULAY, Michael Allen	M	MACAULAY, John Everell	FONTANA, Karein Ann
Sep 10	MOORE, Jared Thomas	M	MOORE, David Allen	THOMAS, Marla Ann
Sep 12	GRABASZEWSKI, Sebastian Jacob	M	LaFAYETTE, Andre Joseph	GRAGASZEWSKI, Beth Lorene
Sep 30	WILLIS, Alan Michael	M	WILLIS, Alan Harry II	BURKE, Danielle Kimberly
Oct 01	YINGLING, Brittany Taylor	F	YINGLING, Richard	GRANT, Melissa Leigh
Oct 07	REDINGTON, Maya Grace Newirth	F	REDINGTON, Richard Clarence	NEWIRTH, Julie Ellen
Oct 12	DEL BIANCO, Jordan Addie	F	DEL BIANCO, Richard Edward	NEWTON, Tammy Ann
Oct 29	GARROW, Melissa Kathryn	F	GARROW, Ronald Bruce	NOVOTNY, Marilyn Nancy
Nov 12	DAVIS, Anna Ruth	F	DAVIS, David Alan	HUNT, Corrine Ann
Nov 18	FITZGERALD, Ali Elizabeth	F	FITZGERALD, Michael George	THERRIEN, Amy Jean
Nov 20	McGEE, Trajan Robert	M	McGEE, Jeffrey Scott	JOHNSON, Susan Jane
Dec 03	ROBIDEAU, Alicia Ellen	F	ROBIDEAU, Craig Francis	CLAWSON, Cathleen Ellen

D E A T H S
 DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 FOR THE YEAR ENDING DECEMBER 31, 1997

Date of Death	Name of Decedent	Sex	Age	Residence
Jan 30	Patricia K Iverson	F	68	Rutland Town
Feb 09	Lucy Williams Youse	F	85	Rutland Town
Feb 11	Joseph John Pawlusiak	M	78	Center Rutland
Feb 23	Dorothy A Deckelman	F	91	Center Rutland
Mar 18	Mary Bootman Sutton	F	82	Rutland Town
Mar 18	Raymond Forrest Sutton	M	79	Rutland Town
May 28	Lionel A Paradis	M	62	Rutland Town
May 31	Willard G Mounton	M	69	Rutland Town
Jun 01	Adelyn Isabelle L'Herault	F	79	Heritage Hill
Jun 29	Byron James Hathaway	M	93	Rutland Town
Jul 20	Anthony Charles Zawistowski	M	93	Center Rutland
Jul 26	Anne C Evans	F	85	The Meadows
Jul 26	Phyllis Cooper Rayner	F	70	Rutland Town
Aug 25	David J Dickinson	M	48	Center Rutland
Sep 02	Dean Houghton	M	71	Rutland Town
Sep 07	Alice K Wilk	F	74	Center Rutland
Sep 13	Francis J Esposito	M	83	Rutland Town
Oct 08	Marion E Parker	F	68	Rutland Town
Oct 15	Jean F Crossman	F	65	Rutland Town
Oct 15	William James Kelley	M	70	Rutland Town
Oct 28	Joseph T Courcelle	M	54	Rutland Town
Oct 29	Ann C Knappmiller	F	80	Center Rutland
Nov 06	Michael W Marris Sr	M	54	Rutland Town
Nov 08	Lyn L Letourneau	M	49	Rutland Town
Nov 28	Mildred Olene Nelson	F	83	Rutland Town
Dec 06	Lewis E "Bud" Grover	M	74	Rutland Town
Dec 19	William Rogers Smith Sr	M	66	Center Rutland



CEMETERY COMMISSIONERS

Byron R Hathaway, Rachael Williams, George J Livak

CHENEY HILL CEMETERY ASSOCIATION Annual Report

The annual meeting of the Association was held with the following officers elected:

Chairman – Byron R Hathaway
Vice-Chairman – Rachael Williams
Secretary – George Livak

Many thanks to Tony Flory and Rachael Williams for their work in mowing and caring for the Old Cemetery in Center Rutland and the Cheney Hill Cemetery off Pinnacle Ridge Avenue. We would also like to thank Ralph Griffin for plowing snow in front of the vault.

We are planning to plant more shrubs along the driveway and to repair the old fence along the east- side of the cemetery which did not get done last year.

There were 7 burials this year.

Lot prices are currently \$200.00 for full size lots and \$75.00 for cremation lots. An increase in lot prices for 1998 has yet to be determined. For information about lots contact Byron R Hathaway at 775-2624.

There were 3 lots sold this year. This brings the perpetual account principal to \$33,625.00.

Respectively Submitted,

Byron R Hathaway, Chairman
Rachael Williams, Vice-Chairman
George Livak, Secretary

RECREATION COMMISSION REPORT

Participation in Rutland Town recreation activities made for a very successful year.

Most of our team sports were at capacity levels, with additional teams being added in 1998. Thanks to the Rutland Town School for giving us another set of soccer goals. These were erected at Dewey Field in Center Rutland, allowing us to have increased practice time and host night soccer games.

Our concession stand at Northwood Pool was remodeled and its selection of snacks was expanded in 1997.

Look for swimming and tennis lesson signups in April 1998.

The expansion project planned for Northwood Park is still in its planning and permit stages.

The Recreation Commission would like to extend a sincere thank you to outgoing members Karen Bossi, Joe Romeo and Bill Forguites for the hard work and dedication they gave to Rutland Town recreation. We would also like to extend a welcome to our newest member, Ed Dumas.

Thanks go out to the individuals and businesses who sponsor our baseball teams and help us offset some of our expenses.

Also, a special thank you to all our volunteer coaches and helpers. Without you, many of our programs could not be made possible.

RECREATION FACILITIES

Dewey Field

Northwood Pool and Park

Tennis/Basketball Courts at Dewey and Northwood

Also use Rutland Town School Gym

RECREATION PROGRAMS

Baseball

Basketball

Soccer

Swim Lessons

Tennis Lessons

Halloween Party

RECREATION COMMISSION

Karen A Bossi

Ernest M Cioffi

Larry DellVeneri, Chair

Samuel F Fucile

William C Forguites

Joseph A Romeo

LEGISLATIVE REPORT
Representative – Steve Howard

Act 60 is good for Rutland Town, it is good for Vermont, and it is the morally right thing to do for the children of our state.

Many Rutland Town Taxpayers will see their property tax liability drop because taxes are now based on how much they earn not the value of their land. Taxpayers making less than \$75,000.00 a year will not pay more than 2% of their income for educational tax purposes. If you make less than \$47,000.00 per year, you add all of your property taxes and cap it at 5% of your adjusted gross income on a homestead of a house and 2 acres. So even with an increase in the tax rate because of the new statewide property tax and the local government's reappraisal, should it result in a greater burden, the most vulnerable and the least wealthy will see their taxes reduced or neutralized because of Act 60. It isn't a perfect law, many issues still need to be worked out, but in the long run it is a net win for senior citizens and working families.

Act 60 cuts taxes for the vast majority of Vermonters and businesses. Our economy will benefit from working families who have more disposable income to spend in the economy, creating economic activity and jobs. Business sees an aggregate decrease in tax burdens of nearly seven million dollars.

Most important, Act 60 meets the challenge put before us by Brigham versus State of Vermont. We have created equal educational opportunity for all children, rich and poor. We have done this while preserving local control by the school board. I voted in favor of Act 60 not simply for the reasons I have already stated, but mostly because, in my heart, my mind, and on my conscience, I knew it was the morally right thing to do. Overcoming inequality, even the sort that I benefit from is often difficult, but just as in the inequities of racism and sexism; the injustice of those realities makes the benefits received unacceptable. The same is true of the unequal system of educational opportunity rejected by the Court and replaced by Act 60.

I am interested in working to make this law better. I will work for the adoption of the school budget on Town Meeting day, despite the uncertainty if change because our children deserve to hear the message that we support them, in Rutland Town and everywhere. Thank you for the honor of serving you in Montpelier. It is truly my pleasure.

Respectfully submitted,
Steve Howard

Rutland Free Library Association, Inc.
ANNUAL REPORT, 1996-97

Amidst the daily activities of story hours, book discussion groups, reference questions, business research, student assignments, class visits, lectures and demonstrations, a quiet revolution is taking place both here at Rutland Free Library and in libraries across the nation. This revolution, which seems not so quiet at times, with clacking keyboards, beeping monitors, and US Supreme Court arguments, has to do with a profoundly new avenue to information, and, ultimately, to the thoughts of those around us. It is a revolution which challenges every one of us, from the librarian whose known work world is turned upside down, to those without keyboard skills, from those who sought and trusted carefully researched books, to those who have not yet developed the skills needed to evaluate the plethora of words pulsating in front of them on graphic-crammed screens.

Whether one likes the changes coming or not, the revolution in access to information is upon us, demanding something akin to a highwire balancing act for the staff and board of the library. The library's mission statement recognizes that people learn during all stages of their lives and states that the library *"is committed to providing diversity of resources and services to assist people of all ages on that journey."* In keeping with this mission the board and staff concentrated on two very important and very different projects this year.

The first was the installation of two Internet terminals and a printer for first-come-first-served access to the world wide web without charges or fees, all hours the library is open. Daily the librarians help people of ages and skill levels get started on their journey around the web. The second was the undertaking of our first, annual fundraising campaign for the purchase of books. Despite the help of the Nella Grimm Fox funds, available dollars for books have fallen far short of demand, as prices have risen as much as 440% since the fund was established 18 years ago. Both projects were successful: the Internet stations are in constant use, with former initiates training their peers and friends; and the financial campaign for a healthier book budget came within \$700 of its \$10,000 goal, insuring that books will remain a vital part of the library's offerings.

Programming efforts are another way the library works on its mission: we offered Internet training for families, book discussions, signing workshops, tours, story hours, a performing arts series for children, and hosted a variety of community events like Rutland Reads!, a writer's group, Mother Goose coalition, and state hearings on roads and water among many others.

We also adopted a confidentiality policy, an electronic resources policy, and a reference policy, rearranged the preschool children's room and selected about 1800 books from the regional library collection when it closed in December.

Yes, the face of the library as we know it is changing; the questions from researchers are more complex and expectations of a solid return are higher, but the face of this public library is still recognizable, books and information delivered by caring staff into the hands of people who need them.

Over 160,106 people used the library this year; the number of library card holders increased to 14,564; the Fox Room was used 347 times for library programs and by clubs and organizations, with attendance totals of 7,992 people coming to programs. The number of books circulated was 186,875, an average of 3,590 each week.

The library is a private non-profit corporation supported in large part by taxes from the communities of Rutland City, Rutland Town, Mendon, Ira and Tinmouth. Trustees from these communities represent the concerns of the supporting towns. Daily operations are maintained by a hard-working staff, who have served an average of 11.3 years at the library and by 21 volunteers who contributed 2,173 hours of service last year. All of these efforts are further supported by and extended with the help of the Friends of the Rutland Free Library.

BOARD OF TRUSTEES

Mark Foley, *President* R. Town
 Gerry Carbine, *VP*
 Teri Corsones, *Secretary* Mendon
 Michael McCormick, *Treasurer*
 Mark Candon
 Sandra Coyle R. Town

Tom Egan Ira
 Patricia Facey
 Sandra Gartner
 Kevin Loso
 John Louras
 Susan Mackey Tinmouth

Debra Marro
 Brian Nolan
 Elizabeth Sternberg
 Paula Baker, *Director*

RUTLAND FREE LIBRARY ASSOC. INC.
Report of the Treasurer
July 1, 1996 - June 30, 1997

Cash on Hand 7/1/96

346.07

RECEIPTS:

Appropriations

City of Rutland	372,951.00
Town of Rutland	65,163.00
Mendon	7,386.00
Ira	1,095.00
Tinmouth	1,168.00

Endowment Funds	128,996.05
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Fees	53,722.45
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Other Inside Income	7,002.27
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Fund Raising	9,285.00
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646,768.77

646,768.77

DISBURSEMENTS:

Books	48,704.16
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Periodicals	15,598.63
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Video & Cassettes	5,666.51
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Software	4,040.28
----------	----------

For Room Programming	10,450.66
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Salaries & Wages	332,353.97
------------------	------------

Employee Benefits	104,006.94
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Supplies & Services	47,200.37
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Building Maintenance	35,158.61
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Capitol Outlay	5,448.00
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Public Relations	1,716.26
------------------	----------

Security	4,908.75
----------	----------

Restricted Funds	31,572.68
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646,826.02

Bank Balance 6/30/97

188.82

Petty Cash 6/30/97

100.00

647,114.84

Respectfully submitted,

Michael McCormack, Treasurer



TOWN PLANNING COMMISSION

Front Row: George S Livak, Charles Brothers-Chairman, Anthony Belock
Back Row: Robert Dombro, William Corey, Mary Ascroft, Richard Hoenes, J Barry Burke, Christopher Oakman

RUTLAND TOWN PLANNING COMMISSION

The Planning Commission spent a great deal of time in 1997 working on Zoning Regulations. After having two public hearings, the draft was presented to the Select Board for review and public hearings. In November, the Select Board approved the Zoning Regulations. But a petition was presented to the Select Board for a Town vote on December 2, 1997. The Zoning Regulations were voted down.

The Planning Commission will now be putting its effort into re-adopting our Town Plan which will expire in December 1998. The Town Planning Commission has contracted with the Regional Planning Commission to implement the goals and elements. The Commission will be looking to Townspeople for input and comments. At least two public hearings will be held.

Also, during the year the Commission reviewed several subdivisions.

I would like to express my gratitude to fellow Commissioners for their dedication and sincere effort in the Town Planning process. Specifically, to thank are Charles Brothers, Mary Ashcroft, Richard Hoenes Sr, J Barry Burke, George Livak, Christopher Oakman, William Corey and Robert Dombro.

We encourage all interested Townspeople to attend Planning Commission meetings which are held the first and third Thursdays of every month. The Planning Commission meets in the Town Municipal Building in Center Rutland. Your comments and concerns will be appreciated.

Respectfully Submitted

ANTHONY BELOCK, Acting Chair

ANNUAL REPORT - 1997
RUTLAND REGIONAL PLANNING COMMISSION

The Commission's Mission is to " provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and areawide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues."

In pursuit of that Mission, the Commission continued to work closely with the region's 27 communities to create a cooperative and positive planning process and:

- Provided technical assistance on planning and zoning issues to communities including Benson, Brandon, Clarendon, Castleton, Ira, Middletown Springs, Pittsford, Proctor, Poultney, Rutland Town, Rutland City, Tinmouth, Wallingford, and West Rutland;
- Worked with the Rutland Economic Development Corporation, the Rutland Region Chamber of Commerce, and local chambers on a regional strategy to better coordinate planning, economic development and travel and tourism activities;
- Continued support of the Rutland Region Transportation Council in their identification, prioritization, and timely implementation of projects to help solve transportation problems;
- Worked with Danby, Mt. Tabor, Wallingford, Rutland City, Rutland Town, Mendon, Pittsford and Brandon on Route 7 Corridor issues and Castleton, Fair Haven, Poultney, Benson, West Haven and Sudbury on transportation-related travel and tourism in the Lake Champlain basin;
- Continued our very successful cooperative purchasing program and saved Brandon, Castleton, Pittsford, Wells, West Rutland, Hubbardton, Ira, Clarendon, Middletown Springs, Pawlet, Sherburne, Shrewsbury, Tinmouth, Wallingford, nonprofits and school districts substantial amounts on their fuel oil, diesel and gasoline;
- Continued providing maps and other data using our geographic information system which helps local decision making;
- Worked with communities on completing work for the E-911 system;
- Reviewed Act 250 applications and participated - at the town's request - in hearings on projects in Wallingford and Middletown Springs;
- Continued support of - and involvement in - the Rutland Region Education Alliance in their work to improve education and training in the Rutland Region and to insure that all students are prepared for their roles in the community and the workplace.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the tenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.



Main Office:
802-775-0568
Fax: 802-775-2304

Branch Office:
Castleton, Vermont
802-468-5668

Ronald J. Cioffi, Executive Director
Christopher P. Sullivan, President, Board of Directors

1946-1997

To the Town Manager, Officers and Citizens of the Town of Rutland Town.

On behalf of the Board of Directors and staff of the Rutland Area Visiting Nurse Association & Hospice, we would like to thank you for your continued support of RAVNAH. We are deeply appreciative of your generosity and your commitment to our not-for-profit mission of providing the highest quality, necessary home health and hospice services, as well as community health promotion programs.

1996-1997 was a year of innovation and cooperation for RAVNAH and this was clearly reflected in our participation in the creation of the VNA Health Systems of Vermont. This network of Vermont's 13 not-for-profit home health agencies will preserve the independence, community governance, high quality, universal access and cost-effectiveness that Vermont deserves and also represents a Vermont solution to the massive changes occurring in health care across the nation.

Another initiative we are pleased to report is the implementation of the Woonsocket Documentation and Outcomes Management program. This program is designed to improve patient care by clearly identifying standardized treatments, instructions, and self-help skills needed according to a patient's diagnosis or disabilities.

We established a Centralized Intake process for referrals, admissions and telephone orders. This integrated system provides direct access to RAVNAH's services for physicians, payers, patients and families.

Along a broader perspective, Vermont's not-for-profit home care system maintained the lowest costs in the nation with RAVNAH as one of the lowest cost agencies in the state. This commitment to cost-effective, high quality care is a vital part of RAVNAH's mission and we are proud to contribute to the success of home health care in the state of Vermont.

In addition to the above listed highlights of the past year, the Rutland Area Visiting Nurse Association & Hospice provided over 150,000 visits to over 2,300 clients. We saw more people in fewer visits in the last year as a result of better utilization of services. This was accomplished through the Woonsocket Documentation and Outcomes Management program. Our philosophy is to encourage the independence of patients by teaching clients and their families to care for themselves. These measures were all accomplished without compromising quality.

We are extremely grateful for the town allocations, United Way funding, foundation grants and individual and corporate donations which have enabled us to continue offering medically necessary services and community programs to all Rutland Town residents, regardless of geographic location or individual ability to pay. During 1997 we provided 4,705 visits to 65 Rutland Town residents.

As a community, we are keeping people in their own homes, where they want to be, despite illness or disability. We strive to keep families together and maintain each patient's sense of dignity and independence. In doing this, we advance our mission far beyond our goals of quality care, affordability and universal access and we thank you, the Rutland Town community, for helping to make this possible.



A Comprehensive Medicare Certified Home Health Agency

ROUTLAND
COMMUNITY
SERVICES
PROGRAMS

RUTLAND AREA COMMUNITY SERVICES

To the Residents of Rutland Town

Rutland Area Community Services (formerly Rutland Mental Health Services) appreciates the Town of Rutland's past support for local services which becomes more critical as we deal with changes in the way health care is provided, while consistently maintaining a high standard of quality.

Program Divisions:

Rutland Area Community Services asks the citizens of Rutland Town to continue to support our services provided by the programs of

Associates in Child and Family Services

***The Evergreen Center** is a comprehensive mental health and substance abuse outpatient treatment center which serves children, adolescents and adults through a variety of programs provided by psychiatrists, social workers, psychologists, activity therapists, mental health counselors, nurses, and drug and alcohol counselors.

Community Access Program of Rutland County

***Community Access Program** assists individuals with developmental disabilities in achieving their personal goals. Services are provided throughout Rutland County.

Evergreen Center for Alcohol and other Drug Services

Rutland Area Community Services provides care, regardless of ability to pay. Fees collected for services cover only a portion of the actual cost. Federal, State and local funds, such as Town Giving must cover the remainder. Your past support has been greatly appreciated. Our request for funding has not increased this year.

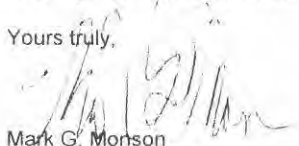
Community Counseling and Crisis Services

Rutland Area Community Services has provided 182 units of service to residents of Rutland Town during the past year.

Please support Rutland Area Community Services in our efforts to deliver the highest quality of care and service to your community. We invite you to contact our agency (775-8224) with any questions you may have.

Yours truly,

MARK G. MONSON
CHIEF EXECUTIVE OFFICER


Mark G. Monson
Chief Executive Officer


Lawrence G. Jensen, President
Board of Directors

RUTLAND AREA COMMUNITY SERVICES

Our Fiscal Year: July, 1996 - June 1997

Appropriation Request: \$ 4,350.00

SERVICE DELIVERY INFORMATION

TOWN OF RUTLAND TOWN

July 1, 1996 - June 30, 1997

SHORT-TERM MENTAL HEALTH SERVICES

Clients (Unduplicated)	11
Direct Client Service Hours	412
Client Visits:	
Crisis	2
Adult Brief Therapy	12
Substance Abuse	22
In-Patient Psychiatric Care	0
Extended Care Services	0
Child & Family, Outpatient	146
Total Client Visits	182

Short-Term Services were provided to your residents at a cost to Rutland Area Community Services of \$7,066.00.

We request \$4,350.00 from your town for our fiscal year to help continue these services. We are available at 775-8224 to provide any additional information. We look forward to your continued support.



RETIRED AND SENIOR VOLUNTEER PROGRAM

39 E. Center St.
94 Main Street

Rutland, VT 05701
Middlebury, VT 05753

(802) 775-8220
(802) 388-7044

REQUEST FOR TOWN FUNDING

TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

The Retired and Senior Volunteer Program (RSVP) is a nationwide program for people 55 and older who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, state and local government, drug and alcohol awareness programs, education, literacy, and the arts, just to name a few. RSVP involves seniors in service that matches their personal interests and makes use of their lifelong experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. Additionally, RSVP enables seniors to contribute to their communities and feel good about themselves through the rewarding experience of volunteering.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 515 volunteers. From July 1, 1996 through June 30, 1997, volunteers in Rutland County provided 55,000 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$424,000.

Once again this year RSVP is not asking for additional monies from the Town of Rutland. The monies we are requesting this year will be used to help defray costs of providing volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Rutland Town, 32 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, BROCC, Headstart, Community Cupboard, area schools, Rutland Town School, Rutland Area Art Association, Eden Park Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Senior Center, RSVP Rutland Senior Chorus, National Council of Senior Citizens, College of Saint Joseph, USDA Soil Conservation Agency, Rutland Area Community Services, One-2-One, Dismas House, Foster Grandparents, Advisory Council member.

The volunteer services they provide include: knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMCC and providing information at the front desk, clerical assistance, delivering and preparing meals, driving for elders and the disabled, presenting business educational information to school children, friendly visitations, cooking assistance, community relations, fundraising, bingo aides, and an array of special projects including Senior Sense, BITKITS, and Rutland Reads.

On behalf of RSVP, I would like to thank the residents of Rutland Town for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 15, 1997

Sponsored by Rutland Community Programs, Inc.
- A UNITED WAY AGENCY -



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

ANNUAL REPORT

(Fiscal Year Ending June 30, 1997)

14 Years of Service 1983 - 1997

To the Honorable Citizens of the Town of Rutland, VT:

We are pleased to present our annual report to the Citizens of the Town of Rutland. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for fourteen years. From 1983 to the end of this year Regional has responded to 53,991 ambulance calls. This past year, ending June 30, 1997, the service responded to a total of 5,513 ambulance calls in our 12 communities and an additional 1,467 paramedic intercept calls.

With the continued support of the citizens, our employees, and community governing bodies, we have level funded and even lowered our assessment rate over the past 13 years. Our current assessment rate is \$6 per capita. We extend our appreciation to everyone for their continued support.

Two new ambulances were put into service to replace older ambulances with over 100,000 miles of service on them. The replacement of vehicles and equipment is on an ongoing schedule.

Our employees are constantly updating their training to enhance the care given the people we transport. Training courses consist of Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operator, Bloodborn Pathogen and a variety of continuing education programs.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. training Center, 829 people were certified in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. For further information call 773-1746.

Our professional staff is extremely capable and dedicated. The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue striving to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely: Paul Kulig, President
Board of Directors

Mary Keirstead
R.A.S. Representative
Town of Rutland



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

DESCRIPTION	ESTIMATED 1997/1998 BUDGET	PROJECTED 1998/1999 BUDGET
PAYROLL EMT	611,104	648,241
PAYROLL TAX	56,103	59,488
EMT PENSION	25,422	26,693
UNIFORMS	5,000	5,000
MEDICAL SUPPLIES	13,000	13,000
IMMUNIZATION	1,000	1,000
VEHICLE MAINTENANCE	23,635	24,635
RADIO MAINTENANCE	3,250	3,250
GAS & OIL	19,957	19,957
INSURANCE BENEFITS	116,604	126,604
LIABILITY INSURANCE	36,511	38,337
WORKMANS COMPENSATION	57,827	60,718
PAYROLL OFFICE	128,007	133,127
OFFICE SUPPLIES	7,200	7,300
EQUIPMENT MAINTENANCE	6,500	6,600
FUNDED DEPRECIATION	110,000	112,000
BUILDING MAINTENANCE	9,500	10,000
UTILITIES	8,121	8,527
TELEPHONE	10,100	10,700
PROFESSIONAL SERVICES	6,000	6,200
POSTAGE	5,700	5,800
INTEREST & BANK CHARGES	700	700
ADVERTISING	6,300	6,400
TRAINING/TRAVEL	23,887	24,887
DUES SUBSCRIPTION	3,200	3,250
MISCELLANEOUS	3,000	3,000
MEMBERSHIP EXPENSE	6,090	6,090
TOTAL	\$1,303,718	\$1,371,504
PER CAPITA RATE <u>\$5</u> DOWN \$1 FROM THE PREVIOUS YEAR AND OUR PER CAPITA RATE HAS NOT BEEN INCREASED FOR 14 YEARS		

INCOME ASSESSMENT*		204,460
ALL OTHER INCOME		1,167,044
TOTAL BUDGET		\$1,371,504

* BASED ON 40,892 POPULATION 1990 CENSUS
R.A.S. BOARD APPROVED 10/21/97

(BUDGET98JFCfw)

Association for Retarded Citizens - Rutland Area

Advocacy/Resources/Support for Citizens with mental disabilities and their families

The mission of the Association for Retarded Citizens is to advocate, nurture and support the right of each individual with mental disabilities to be valued with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community. We receive no state or federal funding. Our main sources of income continue to be United Way and towns in Rutland County such as Rutland Town.

In 1997, we were representative payee for 66 clients (an increase of 16% over 1996) referred to us by Social Security and the local mental health center. We assisted these clients in managing within their budget limitations, quite an accomplishment for people living on the limited resources of SS and SSI. We are involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. We negotiated and mediated between landlords, service providers, legal entities, law enforcement and businesses in cases where a client was unable to resolve an issue independently. The man hours involved in managing one client average from several hours monthly to 3-4 hours weekly, dependent on need.

We assisted 14 individuals/families in filling out annual accounting forms for probate court. We arranged 2 dances, a spring and fall party and an annual Christmas party, attended by 252 people. Six folks with mental retardation were reviewed and recommendations made through our Citizen Review, a process to ensure quality services and environments for people with mental retardation. We also provided funding to initiate a Sign Class Workshop and monies to Camp Thorpe for improvements.

Our Executive Director is a member of the Family Advisory Council for the Community Access Program, is an appointed member of the Developmental Services Advisory Council, secretary and facilitator for the local self-advocacy group and was one of two people to pilot a proposed ombudsman project for people with developmental disabilities. She also serves on the initial board of the Vermont Peer Support Network, a statewide self-advocacy network providing training, technical assistance and support to people with disabilities.

We are grateful for the support and continued assistance from the citizens of Rutland Town. In 1997 20 residents of Rutland Town took advantage of one or all of the services we offered. We have one resident from Rutland Town serving on our Board of Directors. Our 1998 request for funding from the Rutland Town is again \$800.00.

Susan Hansen
Executive Director

128 Merchants Row, Rutland, VT 05701 ~ (802) 775-1370

A United Way Agency

SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Rutland Town

The Council on Aging projects that it will spend \$ 38,005 to provide services to elder residents of the Rutland Town during its current fiscal year.

Following is a brief description of the services that the Council provided to help older persons in your community over the past year:

Senior Meals

1,792 meals were prepared and delivered to the homes of 21 elders who were homebound and unable to prepare a meal. This service, provided through contract, is sometimes called "Meals on Wheels". In addition, 36 older persons participated at one or more of the meal sites supported by this agency, enjoying 964 meals primarily at the Cheney Hill Senior Center.

Advocacy/Case Management Assistance

This program, providing help mainly to older persons living on fixed and limited incomes, assisted 25 older persons in Rutland Town over the past year. Advocate/Case Management staff helped elders explore program/service options in such areas as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. They also helped elders with the program application and recertification process. Staff also intervened on behalf of clients when problems occurred.

Other Support

The Council also assisted Rutland Town elders through:

- Information and Assistance (I&A) support via the phone, helping older persons, family members and other interested parties find out about service and program availability.
- Health benefit counseling through its HICA Program, helping elders complete claim forms and resolve problems connected with Medicare and Medigap health insurance. HICA volunteers also provided general information regarding supplemental coverage and long term care insurance.
- Peer Counseling Support utilizing trained volunteers to help elders deal with the grief and depression associated with various life changing events.
- Legal service assistance through a Senior Law Project Attorney whose position was supported by funding from this agency.
- Information about issues of interest to elders provided through the "Elder Connection" column appearing weekly in the Rutland Herald, written by Barbara Hanson, SVCOA's Community Resource Director.
- Essential transportation support provided through contract with the One 2 One Program and through a cooperative contractual agreement supporting the "Elders on the Go" program.

Additionally, the agency's Community Resource Developer, was available to work in partnership with local citizens to help identify elder needs and work on possible ways to respond to those needs on a community basis.

To the Citizens of Rutland Town,

Everybody talks about wanting a better paying job and only the Rutland Economic Development Corporation works full-time to make this a reality for the Rutland Region. But we can't do it alone. Your town's membership is vital to REDC's efforts. It is only once a year that we ask for support in our goal to strengthen the Rutland County economy. Please seriously consider helping us this year!

In 1997 we were very active in improving the economy of our region. Here are a few major examples:

- We extended \$337,000 in new loans to seven businesses resulting in the creation or retention of 64 jobs.
- We brought two new companies to our Airport Industrial Park (Ellison Surface Technologies and AmeriGas), and experienced the expansion of three existing tenants (The Vermont Country Store, Kalow Technologies, and Federal Express). These changes resulted in \$2.5 million in new capital investment and approximately 100 new jobs.
- Between April and September 1997, we fielded 101 business start-up inquiries and followed up on 45 loan fund or general financing possibilities. In addition, we responded to numerous calls regarding demographic information, business relocation, and referrals to other agencies. All in all, we average approximately 30 calls per month on these issues.

It is important for the public to know that funds, which are submitted to our organization, are reinvested in our regional economy in the form of industrial land, small business loans, and regional marketing.

What does all this mean to you as a citizen of Rutland Town? Our primary focus is to create jobs that foster a healthy economy and will ultimately enhance our residents' standard of living. Please help us by supporting an appropriation of \$2000.00.

We look forward to working hard for Rutland Town and the Rutland Region in 1998. We welcome any input that you may have and your continued support is appreciated.

David J. O'Brien, Executive Director
Rutland Economic Development Corporation

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR TOWN REPORT

The Vermont Center for Independent Living teaches people with significant disabilities how to gain more control over their lives and how to access tools and services for living more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. The Vermont Center for Independent Living (VCIL), a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, in FY 97, from October 1, 1996 through September 30, 1997, VCIL responded to over 2000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 430 individuals to help increase their opportunities and skills for independent living; provided 170 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; we provided 286 individuals with personal assistance and/or assistive technology; and served a total of 4421 home-delivered meals to Vermonters with disabilities.

VCIL's main office is located in down-town Montpelier. We have two smaller satellite offices, in Bennington and Brattleboro. The Montpelier office houses our resource library and our toll-free information line which provides answers to related questions from every Vermont community. Our locally-based peer counselors are available to people with disabilities in every town in Vermont.

Between October 1, 1996 and September 30, 1997, VCIL provided direct services to 62 residents of Rutland Town and City of Rutland utilizing the following programs/services: Information and Referral, Meals on Wheels, PART B, HAP & PAC. To learn more about VCIL, please call us toll-free at, 1-800-639-1522.

Vermont Enhanced 9-1-1 Board
1997 Status Report
by
Evelyn Bailey, Executive Director

The statewide system consists of a dedicated, fully digital telecommunications network, databases and a combination of state-operated and locally-operated Public Safety Answering Points (PSAPs). The telecommunications network links the databases to special equipment at a PSAP, which delivers and displays the Automatic Location Information (ALI) to a trained and certified call-taker. The ALI is the street address (location) of the telephone someone is calling from, along with the emergency services that serve that location.

The implementation of the addressing and database portion of enhanced 9-1-1 has involved a huge volunteer effort at the town level. I hope each local government will show appreciation for the volunteers who are making enhanced 9-1-1 possible for them. The direct result of their hard work will be the ALI display, which will help save lives and property.

As of this date, 15 November 1997, most towns have finished road naming and addressing. Many have already notified people of their new street addresses. All participating towns have been working with Bell Atlantic on the final phase of the enhanced 9-1-1 database process, and many are finished.

Bell Atlantic is now in the process of testing the system. The system will come on line only after every component has been fully tested and the test results have been verified and accepted by the Board. PowerPhone is in the process of training the call-takers to a high standard of competence and professionalism. The telephone network in and out of the large State-run PSAP in Williston has been diversified to protect it from failure; an automatic sequence for default routing will ensure that every 9-1-1 call will always be answered in Vermont.

Now, three years after the passage of enabling legislation, enhanced 9-1-1 is about to become a reality in Vermont. Barring any unforeseen roadblocks, the service is scheduled to be available by the end of May 1998. The Board has fulfilled the first two of its mandates: to "develop and implement" statewide enhanced 9-1-1. The Board is now preparing to fulfill its third mandate: to "supervise the operation" of the system.

Address Confidentiality Option

Act 182 of the 1996 General Assembly requires any town that has created new street addresses for enhanced 9-1-1 addressing purposes to provide a confidentiality option to residents. This option allows residents to prevent their names from being linked with their new street addresses in municipal public records. If residents exercise this option, they are required by law to provide the Town Clerk with an alternate mailing address, such as a Post Office box. Copies of the "Confidentiality Option Form" and instructions were mailed to all Town Clerks in October 1996.

The Enhanced 9-1-1 Board can be reached at 1-800-342-4911, 1-800-734-8390 (TTY), mailing address 58 East State Street, Drawer 20, Montpelier, VT 05620-6501.

Optional section

Ongoing Municipal Responsibilities

- Maintaining the new addressing system and assigning new addresses.

The Board has provided a form for calculating new addresses.

- Notifying the Board of road or structure changes/additions so the Board can update the GIS map and database. This is critical in order to guarantee that the map display at the eight PSAPs will be accurate and up-to-date when someone calls 9-1-1.

The Board has provided forms for new addresses and road additions/changes. The Board will have a long-term contract for maintenance of the GIS, so towns will not have to pay for it.

- Updating the Municipal 9-1-1 Plan. This is the component of the system that keeps the town's emergency service and dispatching information current. Accuracy of this information is essential for a PSAP to direct 9-1-1 calls to the right place for dispatching.

The Board will take care of the ALI database, but the town has to let the Board know of any changes to its emergency services, the services' telephone numbers, or dispatching arrangements.

- Reviewing and updating the Master Street Address Guide (MSAG) database once a year. Again, this is vital for accurate call routing, call processing, and the ALI display.

The Board or Bell Atlantic will provide the town with a printout of all its streets/roads and address ranges. All the town has to do is verify its accuracy or document any changes. This is just another check to make sure that the databases stay up-to-date.

TOWN REPORT INFORMATION

George D. Aiken Resource Conservation and Development (RC&D) Council
Available to Help You

The George D. Aiken RC&D Council is here to serve your community. We coordinate and facilitate help to town governments, school districts, fire departments and nonprofit groups in the six southern counties in Vermont. We are a voluntary nonprofit citizen's group supporting community betterment and rural development. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up much of our budget. The Council is a self-supporting 501 (c) (3) nonpartisan organization that is available to **HELP YOU**.

We are available to your community but only at your request. We bring together technical and financial resources focused on the specific needs that you may have. Our mission is to help you meet your needs and we rely upon our extensive networks to bring the resources together.

Highlights of our work in 1997 and initiatives that can **HELP YOU** include:

VERMONT BETTER BACKROADS

Your town may be able to save money on road maintenance while supporting improved fishing, swimming and water supplies. A Better Backroads Manual, Workshops, Small Grants and Recognition Program are available to your town to **HELP YOU** find specific ways to save money. **BUT ...** you must take the lead in helping yourself. These opportunities are available only through your requesting them.

Give your RC&D Council a call to see how these resources could be used to your advantage. You know the old saying "if we do what we have always done, we will get what we have always gotten". Give us a call or the Vermont Local Roads Program.

IMPROVED RURAL FIRE PROTECTION

We in rural Vermont experience greater loss from fire and generally pay higher insurance premiums. The Vermont Fire Technical Support Team is your very own personal consultant that can help your fire service. **AT YOUR REQUEST** they can:

- Assist with strategic plans for a town-wide water withdrawal system for fire protection
- Provide technical specifications and plans for dry hydrants/pumping basins
- Develop marketing, recruitment strategies and funding sources

72 fire departments were assisted in 1997 with 24 fire protection water supply plans completed. If your town was not one of them, give us a call.

CITIZENS FORM WHITE RIVER PARTNERSHIP

Citizens in the 19 town White River Watershed area have joined together to form a grassroots initiative to support the long-term social, economic and environmental health of their communities. The focus is on the wise use and development of the river and watershed to make smart choices and take effective action that supports the present needs while ensuring the health of the resource for future generations.

In 1997, we were able to help the Partnership get \$60,000 from 5 granting sources. The resources helped hire a part-time Action Coordinator to continue engaging communities and citizens, coordinate streambank restoration projects and help guide river conservation education in schools. \$39,000 of the funds will be used to restore and enhance several streambanks on the upper mainstream of the River. The five towns of Granville, Hancock, Rochester, Stockbridge and Pittsfield are working together to guide and manage the project for the long-term benefit of the area. Give us a call to explore if a watershed approach could help your town!

Please consider the George D. Aiken Resource Conservation and Development Council your source of help. We work on a request basis. For information and free consultation call Dennis Borchardt our Executive Director at (802) 728-9526.

Rutland Region Transportation Council
Post Office Box 965
Rutland, Vermont 05702-0965
802-775-0871/ 800-464-7900

Annual Report—FY1997 (October 1996-September 1997)

The **Rutland Region Transportation Council** is an organization dedicated to promoting cooperation and coordination on transportation issues among municipalities, organizations, and interests in the Rutland Region. Formed in December of 1992, the **Transportation Council** provides a forum for the development of regional transportation policies and priorities, and coordinates the implementation of those policies and priorities with the Vermont Agency of Transportation. Financial support for the organization is provided by state and federal funds obtained by the Rutland Regional Planning Commission.

All municipalities in the Rutland Region are considered members of the **Transportation Council**, and those with representatives named to the **Council** may vote. Municipalities are not obligated to participate in the **Council**, however. Furthermore, those that do participate may cease their involvement at any time.

Over the last federal fiscal year (October 1996-September 1997), the **Rutland Region Transportation Council** and its staff have accomplished the following:

- Testified on regional transportation priorities before the Vermont House and Senate transportation committees and provided comments to the Vermont Agency of Transportation on the development of the state FY 1998 (July 1997-June 1998) transportation Capital Budget and Program;
- Continued to assess and prioritize the Rutland region's top transportation problems (areas that should undergo detailed evaluation and preliminary design);
- Participated in the Project Advisory Committee that is working with the Agency of Transportation on the development of draft report for US 4/US 7 Environmental Impact study; in cooperation with the Regional Planning Commission, created a Task Force that will evaluate the study, identify preferred improvements, and make recommendations to regional organizations, VAOT, and the Federal Highway Administration;
- With assistance from area legislators, created and supported a "Diagnostic Team" to assess problems and identify priority solutions along US 7 in Brandon and Pittsford; helped convince Agency of Transportation to analyze problem areas and begin to implement solutions;
- Participated in "Scoping" activities to advance highway/bridge projects in Brandon, Danby, Mt. Tabor, Poultney, Rutland City, Rutland Town, Sherburne, Wallingford, and Wells; participated in "Diagnostic Team" assessing rail-highway crossings along route of Amtrak's Ethan Allen Express;
- Worked with local and regional officials and ski area representatives to address seasonal transportation problems along VT 103, VT 100, and US 4;
- Began to revise Rutland Region Transportation Plan; continued to improve the regional travel demand forecast (to aid in the identification of future transportation needs);
- Completed studies to measure regional potential for "telecommuting" and to assess the social and environmental impacts of the transportation system; also continued to study local and regional bicycle and pedestrian needs.

In the current federal fiscal year (October 1997-September 1998), the **Rutland Region Transportation Council** is continuing many of these efforts. It is also undertaking several new initiatives, such as advising communities on how to take advantage of the state's new "local project management" option and using computer software to help residents visualize what transportation improvements will look like.

Meetings of the **Rutland Region Transportation Council** are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend.

Questions about the **Transportation Council** may be directed to the following individuals:

- Dean Pierce, Senior Regional Planner (775-0871)
- Charles Wise, Chairman (422-3577)

VERMONT LEAGUE OF CITIES AND TOWNS ANNUAL REPORT ARTICLE, 1997

Thirty years ago in 1967, local officials organized the Vermont League of Cities and Towns (VLCT). The organizers were local officials who believed that cities and towns in Vermont would benefit from working together to purchase items and share information. In 1997 the need to share resources is stronger than ever as local governments face insurance needs; a restructuring of the electricity delivery system and technical planning issues that were never contemplated 30 years ago. VLCT is governed by a 13 member board of directors comprised of selectpersons, mayors, managers and clerks and is dedicated to serving the best interests and needs of Vermont municipalities. VLCT is supported entirely by revenues from local governments. VLCT is proud to say that all 246 cities and towns in Vermont are members of the association for the first time in the history of the association.

Local officials' responsibility for a vast number of laws and regulations only grows over time. In 1997 and 1998 the most significant issue for local officials will be to comply with the requirements of the new Equal Education Opportunity Act, Act 60. VLCT puts considerable effort into providing education for local officials and expects to increase that effort in 1997. VLCT staff have given workshops on the new education funding act to local officials around the state since passage of the act, one of the first groups to offer explanations of the act's requirements. VLCT offers additional workshops throughout the year to health officers, planning commissions, zoning administrators, selectpersons, auditors, tax collectors and others. In addition VLCT provides manuals on specific subjects to guide local officials in the discharge of their responsibilities. VLCT staff and attorneys are only a phone call away for local officials with specific questions about any local government matter. Thousands of questions were answered in the past year from virtually every member municipality.

VLCT offers insurance "trust" programs to municipalities that save taxpayers thousands of dollars every year because member municipalities pool their resources before purchasing insurance. In 1997 the VLCT Health Trust subsidized insurance rates for local officials in the amount of \$350,000. The Property, Casualty and Insurance Fund (PACIF) returned \$1,000,000 to its 178 member municipalities. Since 1983 total distributions from the Health, PACIF and Unemployment Trusts have equaled \$7,624,000!

The VLCT News and VLCT Weekly Legislative Report provide municipal officials with up-to-date information on legislative issues and articles of special interest on topics such as workplace safety, funds available through the federal crime bill, and municipal planning. As of the fall of 1997, members may access that information and much more, through the VLCT Web Site (Info@VLCT.org). VLCT also represents the interests of local government in the legislature, using the VLCT Municipal Policy, a policy platform that is adopted by the membership at its annual meeting in October, to guide the board of directors and staff throughout the year. Each member city or town has a vote at the annual meeting where the Municipal Policy is adopted. Dues paid by member municipalities are vital to the continued existence of VLCT. Municipal officials around the state thank you for your support.

BROC*Bennington-Rutland Opportunity Council, Inc.**Your Community Action Agency*

December 2, 1997

Annette Drinwater, Town Clerk and Members of the Selectboard
 Town of Rutland
 PO Box 225
 Center Rutland, VT 05736

Dear Ms. Drinwater and Members of the Selectboard:

Each year, **BROC** helps low-income residents in all of the forty-three towns in our service area, including Rutland Town. During Fiscal 1997 **BROC** provided a total of \$7,284.96 in assistance to Rutland Town residents. Specifically, we provided:

- \$6,640.52 in Weatherization for 3 households
- \$630.45 in direct assistance for 6 households through our Community Services department
- Emergency food assistance for 2 households, valued at \$13.99, and
- Technical assistance for 1 individual through our Microbusiness Development Program

BROC lends assistance in many ways:

- We help individuals and families who have a fuel, food or housing crisis;
- We provide weatherization assistance to reduce energy consumption;
- We help registered child care homes receive Federal meal subsidies and administer the USDA School Breakfast program in the schools;
- We provide technical assistance for small business start-up;
- We work with communities to identify and rehabilitate low-income housing stock.

Each year we seek minimum funding from the towns in our service area. **Our 1998 request for funding from Rutland Town is \$975.00.** The support we receive from the towns provides direct services--emergency financial assistance, temporary housing, or food--to individuals and families in need.

BROC and the low-income residents of your community are grateful for your support. We welcome any questions you may have, and we thank you for your consideration.

Sincerely,



Linda G. Rooker
 Executive Director



RUTLAND COUNTY SHERIFF'S DEPARTMENT
P.O. Box 303
79 CENTER STREET
RUTLAND, VERMONT 05702-0303
802-775-8002

Sheriff R. J. Elrick

1997

SHERIFF'S REPORT

It doesn't seem possible. Nearly eighteen months have passed since my first day as Sheriff of Rutland County! Each day continues to be exciting and bring continued growth for the Department and the wide range of services that we provide to our communities. During the past year, we have increased in size and in the number of different services we provide. Our full-time staff has nearly doubled since July of 1996. In September of 1997, we went "on-line" with the State of Vermont for CAD (Computer-Aided Dispatching) and records management. November of 1997 saw the graduation of two new full-time Deputies from the Vermont Police Academy after 13 weeks of basic training.

Another new member has also joined our ranks. K-9 "Shultz" is a German Shepard and has recently been trained and certified in drug detection. In February of 1998, K-9 "Shultz" and his handler, Deputy Frank Wilk, will return to training and be certified as a K-9 patrol team, capable of building searches, trailing and tracking, and handler protection.

I am indebted to the members of the Department for their support and dedication. They have shown a tremendous degree of professionalism and have each been committed to the continued delivery of policing services throughout the County. I am extremely proud of the Department and our accomplishments to date. Not a day passes where I fail to receive a comment of praise or complimentary remarks from someone about the types and level of service that we provide. The efforts of the entire department toward growth and greater visibility are paying off! We are proving that we can achieve greater efficiency and effectiveness without a great deal more money. The personnel of this department are its greatest resource! And for their superior efforts, I say "Thank You".

Much of our success to date can be attributed to combined efforts to meet and exceed the goals established by our mission statement:

"PROTECTING OUR FUTURE"

MISSION STATEMENT

The community is our customer. We will remember that every contact between a member of the community and a member of the Sheriff's Department is where community opinion begins.

Our business is service. The only way we can improve our business is to improve our service. We must be constantly willing to learn, modify and adapt our way of thinking to societal changes. We are willing to examine what we do and to risk change necessary for potential improvement.

The Rutland County Sheriff's Department has achieved its reputation as a professional, full service law enforcement agency because of its hard work to earn the trust of the communities we serve. We will safeguard that trust and shall keep our oath of office. Whether on or off duty, we shall conduct ourselves in a manner that satisfies or exceeds the highest degree of ethical standards. We will protect the rights of all citizens.

Employees deserve a decent working environment; one in which relationships are characterized by mutual respect and dignity. We will listen to one another, act fairly, and talk straight. We will encourage each other to contribute and grow to our fullest potential. We will work together as a team and appreciate the contributions of all.

Employees will be empowered at all levels to engage in problem identification and problem solving, resulting in quality service decisions. Together, our team of professionals will strive to attain common goals and improve the quality of life for those we serve.



At the present time, a Sheriff and two full-time Deputies (State employees) staff your Sheriff's Department. In addition, our office staff consists of an Office Manager, a Bookkeeper, and an Assistant Secretary/Dispatcher. The County funds two of these positions and the Department funds the third. The remainder of the Department consists of twenty-six (26) Deputies (8 full-time and 18 part-time) who are all employees of the Department. The Department funds four of the full-time Deputies in part (75%) by a federal grant and in part (25%) with other local monies. Three of these grant-funded positions have been added during the past year. We have expanded our coverage and have Deputies on-duty seven days a week, between 6:00AM and 12 Midnight.

The Department continues to provide court officers in Superior, District, Family, Probate, Magistrate, and Small Claims courts. At the present time, the Department provides general law enforcement to four towns, the Green Mountain National Forest, and the

Diamond Run Mall, on a contract basis, in addition to county-wide patrols. The Department also contracts with private organizations to provide such services as traffic control, wide load and security escorts, and general security and enforcement. We continue to bear primary responsibility for prisoner transportation in Rutland County, including prisoners, juveniles and mental patients. The service of civil process continues to place increasing demands on the Department.

During the past year, the Department began a countywide snowmobile enforcement patrol, with equipment funded by a federal grant and salaries funded primarily by the Department. In the coming year, we will provide snowmobile enforcement under a contract with the Rutland County VAST organization. Members of the Department will also be providing snowmobile safety courses at various times and locations.

Perhaps the greatest visible change in our operation is our departmental commitment to a community policing philosophy. Our approach in effecting this change requires involvement from personnel at all levels within the Department and from the communities we serve. As our mission statement indicates, our personnel have been empowered to identify and solve problems in your community with your assistance. I have made it a priority for the Department to become very visible and active in each community. We offer a variety of programs tailored to the needs of different communities, groups, and organizations.

The past year has seen the Department quite active in schools and community activities. We have been actively teaching the D.A.R.E.® (Drug Abuse Resistance Education) program to elementary aged children in Shrewsbury, Clarendon, Pawlet, and Chittenden. In the coming year, I hope to have a Deputy trained and certified to offer the GREAT® program as well. This program increases awareness of the consequences of gang affiliation and provides alternatives to gang activity. The combination of D.A.R.E.® and GREAT® will better prepare our youth to deal with the pressures and temptations to become involved in illegal and dangerous acts.

A myriad of other programs have been developed and delivered throughout the County to educate all ages on prevention techniques. A fatal accident education program is available to schools and organizations. We have begun to offer visits to home and professional daycare locations to interact with pre-school age children, addressing such topics as person and home safety. Deputies have been active in the "Rutland Reads" program where they have spent time in schools, reading to children and creating a greater bond and trust between the child and the uniform.

Rutland County enjoyed its first "Citizen's Police Academy" during the year. Twenty-four graduates attended classes at the Police Academy in Pittsford, designed as an orientation to policing. The class met for four hours a week over an eight-week period. Officers from most police and criminal justice agencies in the County participated in this joint effort to better acquaint the public with the roles and responsibilities associated with policing. The program was a terrific success and will be repeated during the coming year.

October of 1997 was the month when Rutland County police agencies came together and signed an agreement to work in partnership to better protect and educate our senior population. The TRIAD® program is a nationally known effort and is now working to identify the specific needs of seniors in our communities. Once the survey is complete, programs and plans will be developed and implemented to address those needs. Typical programs include telephone fraud prevention classes, home safety inspections, and daily phone checks on those living alone, to name a few.

The Rutland County Sheriff's Department is committed, as a full service law enforcement agency, to meeting the needs of our county residents, albeit enforcement, education, or prevention. On behalf of the Department, I extend a sincere note of thanks to the many agencies and organizations throughout the County who have come forward in partnership to work with us and make Rutland County a safer place! I encourage you to call my office or stop in with any questions, suggestions, or needs you might have throughout the year. We need your support as we continue in our pledge of "Protecting Our Future"!

R. J. Elrick
Rutland County Sheriff

TOWN OF RUTLAND - INVENTORY

NORTHWOOD PARK		DEWEY FIELD	
ITEM	TOTAL	ITEM	TOTAL
Jonsered Weed Eater	2	Lawn Roller	2
Jonsered (260) Weed Eater	1	Roto Tiller (5hp)	1
Strap on Blower	1	Push Mower (3.75 hp)	1
Small Lawn Mower	1	Plastic Wheelbarrow (CP575)	1
Pool Motor	1	(Sears) Pull Behind Cart	1
Rakes	11	Sit-Down John Deere Mower (420)	1
Shovels	4	Edger Machine	1
Hand Tree Trimmer	1	Weed Wacker (#2800)	1
(Lime) Line Maker Machine	1	Strap on Blower (#BB50)	1
Chainsaw	2	Sit-Down John Deere Mower (180)	1
Chlorine Pump	2	Paint Strip Machine	1
Plastic Wheelbarrow	1	Spreader Attachment	1
Portable Vacuum Cleaner	1	(3) Gallon Pumper Tank	1
Vacuum Hose	1	Rakes	6
Vacuum Brush Attachment	1	Shovels	5
Four-Wheel Trailer	1	(Lime) Line Maker	1
Two-Wheel Trailer	1	Slide	1
Pull Behind York Rake	1	Storage Building	1
Large Lawn Roller	1	Swings	1
Small Pool Tarp	1	Teeter Totter	1
Large Pool Tarp	1	Jungle Gym	1
Pool Tarp	1	Tennis Court Lights	2
(Old) Water Purifier	1	Basketball Lights	1
(Old) Diving Board	2	Basketball Field Lights	1
55 Gallon Sprayer	1	Baseball Field Lights	1
Backhoe Attachment	1	Scoreboard	11
John Deere (955) Tractor	1	Picnic Tables	9
(40 Yard) Open Container	8	Grills	3
Telephone	1	ADMINISTRATIVE OFFICE	
Water Cooler	1	Pentium	1
Eyewash Machine	1	HP (550C) Printer	1
16' Ladder	1	14" Monitor	1
500 Gallon Tank	1	Power Backup	1
(Small) Rubber Maid Container	8	(Small) Desk	2
(Mobile) Table	3	(Large) Desk	1
Folding Tables	1	(Merlin) Phone	1
(40 Yard) Closed Container	2	Cordless Phone Headset	1
Snow Blower (8hp)	1	Bulletin Board	1
Weed Wacker	1	(Large) Filling Cabinet	3
Incineration Toilet	1	(Small) Filling Cabinet	1
60' Hose	2	Bookcase	2
Steel Shelves	2	Chair	2
(Large) Rubber Maid Container	12	Photo Copier	1
Metal Poles (Parking Guides)	7	Folding Table	3
Chairs	2	Image Scanner	1
Basketball Pole Unit	1		
Push Mower & Trailer	1		

TOWN OF RUTLAND INVENTORY (Cont.)

LISTER'S OFFICE		CLERK & TREASURER OFFICE	
ITEM	TOTAL	ITEM	TOTAL
Desk	1	Pamphlet Rack	1
Metal Shelves	1	Paper Cutter Board	1
Filing Cabinet	1	Cash Register	1
Filing Cabinet (Fire-Proof)	1	Photo Copier	1
Folding Tables	3	Desk	3
(Merlin Phone)	1	Folding Table	2
(Duphone) Phone	1	(Small) Table	4
Chair	1	Pentium (166PC)	1
Bulletin Board	1	Printer (HP690C)	1
Pentium (166PC)	1	IBM Typewriter	1
17" Monitor	1	Fax Machine	1
(Okidata) Printer	1	(Small) Table w/Desk	1
Photo Copier	1	Computer Desk	1
Air Conditioner	1	Postage Scale	1
Map Stand	1	(Small) Filing Cabinet	3
Computer Stand	1	(Small) Card Cabinet	4
(Mobile) Computer Stand	1	(Merlin) Phone	3
Adding Machine	1	IBM 386C	1
Power Backup	1	14" Monitor	1
Digital Camera (Casio)	1	(Large) Filing Cabinet	6
Hand Compass	1	Chair	3
External (56.6) Modem	1	(Small) Refrigerator	1
Various Software	1	(Large) Bulletin Board	1
TOWN VAULT		(Small) Bulletin Board	1
Metal Shelving	7	Air Conditioner	1
(Small) Cabinet	1	Adding Machine	3
Electronic Voting Machine	2	Xerox Typewriter	1
TOWN SCHOOL		TOWN MUNICIPAL BLDG	
Voting Booths	18	Voting Booths	8
1ST CONSTABLE			
(Kenwood) Mobile Radio	1	ITEM	LOCATION
(Kenwood) Portable Radio	1	Town Municipal Bldg	0.7 Acres US 4W
(Doppler) Radar	1	Town Elem Bldg	18 Acres Post Road
(Whelan) Siren w/o Speaker	1	Dewey Field	156 Acres E Proctor Road
Door Decals	1	Northwood Park	4.3 Acres Post Road Ext
Ordinance Book	1	Cheney Hill Cem	5.6 Acres Pinnacle Ridge
Ticket Book Holder	1	School Leased Land	137 Acres Perkins Road
Catch Pole (Dog Control)	1	Town Forest (W.R)	100 Acres West Rutland
Gloves (Dog Control)	1	Town Forest (W.R)	110 Acres West Rutland
		Old Bridge	0.3 Acres E Pittsford Road
		Ctr Rutland Cem	0.9 Acres US 4W
		Water Project	6.4 Acres Park Street
		Water Project	2.5 Acres Park Street

TOWN OF RUTLAND - INVENTORY (Cont.)

HIGHWAY

ITEM	TOTAL	ITEM	TOTAL
Salt - Storage Bldg	1	9' Fisher Plow	1
Portable Generator	1	Salt/Sander	6
8' X 10' Tarp	1	Hand Brush Cutters	4
Garage	1	Pressure Washer	1
(1970) Mobile Sweeper	1	1/2" Drill	2
2 Yd Hopper Spreader	1	Plastic Culvert	Several
Propane Diecer	1	400' Plastic Fence	1
Water Pump (140 Gmp)	1	Wheelbarrow	1
Traffic Cones	16	Chain Saw (Stihl 026)	1
Chain Saw (Josenreds 70E)	1	Electric Air Compressor (2hp)	1
Weed Wacker (Stihl)	1	Post Mall	2
Tamper	1	(1976) Loader (Fiat Allis)	1
(1996) Ford F350-4X-1	1		

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear, green and brown.

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry, and bag separately in a brown paper bag.

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).



**1997 Town Office Christmas Tree
donated by Helen & Tom Terenzini
in memory of Anthony J. Terenzini.**

Thanks to following people for delivering and trimming the tree:

John J Flory Jr.
Raymond Nutting
Bob Brown

Charlie Shields
Steve Teachout
Donald Hamel

Our appreciation to Charlie Shields for the Town Report Photos.

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES
CALL
773-2565
Town of Rutland
Fire Department**

EMERGENCY TELEPHONE NUMBERS

Rescue and Ambulance	—	"911"
State Police	—	773-9101
1st Constable	—	773-7388
2nd Constable	—	773-8973
		773-3791

TOWN PHONE NUMBERS & CALENDAR

Town Clerk & Treasurer's Office Hours	8:00 A.M.—4:30 P.M.
(Open during Noon Hour)	Tel: 773-2528

REGULAR MEETINGS

Selectmen	Town Office every other Monday-7:00 PM
Planning Commission	Town Office-1st & 3rd Thursday-7:00 PM
School Board	Elementary School-2nd & 4th Monday-7:00 PM

1998 HOURS FOR TRANSFER STATION

Wednesdays: 4:00 PM to 7:00 PM

Saturdays: 8:00 AM to 1:00 PM

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Principal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013
Highway Commissioner	770-2881

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736

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